

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION |
|-----------------------------|-----------------------------------|---------------------|----------------|------------|------------|-------------|------------------------|-------------|--------------|-------------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 06 | DOCE DE OCTUBRE | 277,492,000 | 50,652,000 | 50,652,000 | 26,977,738 | 9,848,000 | 294,621,738 | 161,581,137 | 101,852,341 | 101,852,341 | 59,728,796 | | 133,040,601 |
| 06921 | 921 | 277,492,000 | 50,652,000 | 50,652,000 | 26,977,738 | 9,848,000 | 294,621,738 | 161,581,137 | 101,852,341 | 101,852,341 | 59,728,796 | | 133,040,601 |
| 069210607 | KENNEDY | 277,492,000 | 50,652,000 | 50,652,000 | 26,977,738 | 9,848,000 | 294,621,738 | 161,581,137 | 101,852,341 | 101,852,341 | 59,728,796 | | 133,040,601 |
| 069210607105001021636 | INST EDUC KENNEDY | 277,492,000 | 50,652,000 | 50,652,000 | 26,977,738 | 9,848,000 | 294,621,738 | 161,581,137 | 101,852,341 | 101,852,341 | 59,728,796 | | 133,040,601 |
| 0692106071050010216362 | GASTOS | 277,492,000 | 50,652,000 | 50,652,000 | 26,977,738 | 9,848,000 | 294,621,738 | 161,581,137 | 101,852,341 | 101,852,341 | 59,728,796 | | 133,040,601 |
| 0692106071050010216362 | GASTOS DE PERSONAL | 14,500,000 | 3,000,000 | 4,500,000 | 12,100,000 | | 25,100,000 | 14,900,000 | 11,340,000 | 11,340,000 | 3,560,000 | | 10,200,000 |
| 0692106071050010216362 | Servicios Personales Indirectos | 14,500,000 | 3,000,000 | 4,500,000 | 12,100,000 | | 25,100,000 | 14,900,000 | 11,340,000 | 11,340,000 | 3,560,000 | | 10,200,000 |
| 0692106071050010216362 | Remuneración Servicios Técnicos | | | | | | | | | | | | |
| 0692106071050010216362 | Remuneración Servicios Técnicos | 4,500,000 | | 4,500,000 | 3,600,000 | | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 | | | |
| 0692106071050010216362 | Remuneración Servicios Técnicos | | | | | | | | | | | | |
| 0692106071050010216362 | Remuneración Servicios Técnicos | | | | | | | | | | | | |
| 0692106071050010216362 | Prestación de Servicios Profesion | 5,150,000 | 3,000,000 | | 8,500,000 | | 16,650,000 | 8,500,000 | 7,000,000 | 7,000,000 | 1,500,000 | | 8,150,000 |
| 0692106071050010216362 | Prestación de Servicios Profesion | 4,850,000 | | | | | 4,850,000 | 2,800,000 | 740,000 | 740,000 | 2,060,000 | | 2,050,000 |
| 0692106071050010216362 | Prestación de Servicios Profesion | | | | | | | | | | | | |
| 0692106071050010216362 | Prestación de Servicios Profesion | | | | | | | | | | | | |
| 0692106071050010216362 | GASTOS GENERALES | 241,992,000 | 42,652,000 | 46,152,000 | 14,877,738 | 9,848,000 | 243,521,738 | 134,581,137 | 78,412,341 | 78,412,341 | 56,168,796 | | 108,940,601 |
| 0692106071050010216362 | Adquisición de Servicios | 94,000,000 | 17,652,000 | 9,152,000 | 8,877,738 | 9,848,000 | 101,529,738 | 92,166,847 | 36,717,680 | 36,717,680 | 55,449,167 | | 9,362,891 |
| 0692106071050010216362 | Mantenimiento | | | | | | | | | | | | |
| 0692106071050010216362 | Mantenimiento | 40,000,000 | 12,152,000 | | 6,000,000 | | 58,152,000 | 56,852,240 | 25,283,073 | 25,283,073 | 31,569,167 | | 1,299,760 |
| 0692106071050010216362 | Mantenimiento | | | | | | | | | | | | |
| 0692106071050010216362 | Mantenimiento | | | | | | | | | | | | |
| 0692106071050010216362 | Mantenimiento | | | | | | | | | | | | |
| 0692106071050010216362 | Arrendamientos | | | | | | | | | | | | |
| 0692106071050010216362 | Arrendamientos | | | | | | | | | | | | |
| 0692106071050010216362 | Arrendamientos | | | | | | | | | | | | |
| 0692106071050010216362 | Arrendamientos | | | | | | | | | | | | |
| 0692106071050010216362 | Arrendamientos | | | | | | | | | | | | |
| 0692106071050010216362 | Gastos de viaje (Dto.4791/08:Art | | | | | | | | | | | | |
| 0692106071050010216362 | Gastos de viaje (Dto.4791/08:Art | | | | | | | | | | | | |
| 0692106071050010216362 | Gastos de viaje (Dto.4791/08:Art | | | | | | | | | | | | |
| 0692106071050010216362 | Gastos de viaje (Dto.4791/08:Art | | | | | | | | | | | | |

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RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION |
|-----------------------------|-----------------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 0692106071050010216362 | Gastos de viaje (Dto.4791/08:Art | | | | | | | | | | | | |
| 0692106071050010216362 | Impresos y Suscripciones (En el I | | | | | | | | | | | | |
| 0692106071050010216362 | Impresos y Suscripciones (En el I | 8,000,000 | 4,000,000 | | | 12,000,000 | 11,950,000 | 2,170,000 | 2,170,000 | 9,780,000 | | | 50,000 |
| 0692106071050010216362 | Impresos y Suscripciones (En el I | | | | | | | | | | | | |
| 0692106071050010216362 | Impresos y Suscripciones (En el I | | | | | | | | | | | | |
| 0692106071050010216362 | Impresos y Suscripciones (En el I | | | | | | | | | | | | |
| 0692106071050010216362 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 0692106071050010216362 | Comunicaciones y Transporte | 10,000,000 | 1,500,000 | 832,024 | | 12,332,024 | 12,210,000 | 7,360,000 | 7,360,000 | 4,850,000 | | | 122,024 |
| 0692106071050010216362 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 0692106071050010216362 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 0692106071050010216362 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 0692106071050010216362 | Primas y Seguros | | | | | | | | | | | | |
| 0692106071050010216362 | Primas y Seguros | 12,000,000 | | 2,152,000 | | 9,848,000 | | | | | | | |
| 0692106071050010216362 | Primas y Seguros | | | | | | | | | | | | |
| 0692106071050010216362 | Primas y Seguros | | | | | | | | | | | | |
| 0692106071050010216362 | Primas y Seguros | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | 18,000,000 | | 4,000,000 | | 14,000,000 | 10,000,000 | 750,000 | 750,000 | 9,250,000 | | | 4,000,000 |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Inscripción y Participación en Co | | | | | | | | | | | | |
| 0692106071050010216362 | Inscripción y Participación en Co | | | | | | | | | | | | |
| 0692106071050010216362 | Inscripción y Participación en Co | | | | | | | | | | | | |
| 0692106071050010216362 | Inscripción y Participación en Co | | | | | | | | | | | | |
| 0692106071050010216362 | Inscripción y Participación en Co | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Se | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Se | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Se | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Se | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Se | | | | | | | | | | | | |
| 0692106071050010216362 | Comisión Bancaria | 1,000,000 | | 1,000,000 | 691,109 | 691,109 | 24,476 | 24,476 | 24,476 | | | | 666,633 |
| 0692106071050010216362 | Comisión Bancaria | 1,000,000 | | | 200,000 | 1,200,000 | 224,266 | 224,266 | 224,266 | | | | 975,734 |

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|-----------------------------|-----------------------------------|---------------------|----------------|-----------|-----------|------------------------|-------------|--------------|---------|-------------------|--------------------|-------------------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 0692106071050010216362 | Comisión Bancaria | | | | 16,402 | | | | | | | 16,402 | |
| 0692106071050010216362 | Comisión Bancaria | | | | 138,203 | | | | | | | 138,203 | |
| 0692106071050010216362 | Comisión Bancaria | | | | | | | | | | | | |
| 0692106071050010216362 | Servicios Públicos | 2,000,000 | | 2,000,000 | | | | | | | | | |
| 0692106071050010216362 | Servicios Públicos | 2,000,000 | | | 1,000,000 | | 905,865 | 905,865 | 905,865 | | | 2,094,135 | |
| 0692106071050010216362 | Servicios Públicos | | | | | | | | | | | | |
| 0692106071050010216362 | Servicios Públicos | | | | | | | | | | | | |
| 0692106071050010216362 | Servicios Públicos | | | | | | | | | | | | |
| 0692106071050010216362 | Sistema de Capacitación | | | | | | | | | | | | |
| 0692106071050010216362 | Sistema de Capacitación | | | | | | | | | | | | |
| 0692106071050010216362 | Sistema de Capacitación | | | | | | | | | | | | |
| 0692106071050010216362 | Sistema de Capacitación | | | | | | | | | | | | |
| 0692106071050010216362 | Sistema de Capacitación | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Impuestos, Tasas y Multas | | | | | | | | | | | | |
| 0692106071050010216362 | Impuesto Vehículo | | | | | | | | | | | | |
| 0692106071050010216362 | Impuesto Vehículo | | | | | | | | | | | | |
| 0692106071050010216362 | Impuesto Vehículo | | | | | | | | | | | | |
| 0692106071050010216362 | Impuesto Vehículo | | | | | | | | | | | | |
| 0692106071050010216362 | Impuesto Vehículo | | | | | | | | | | | | |
| 0692106071050010216362 | Tasas | | | | | | | | | | | | |
| 0692106071050010216362 | Tasas | | | | | | | | | | | | |
| 0692106071050010216362 | Tasas | | | | | | | | | | | | |
| 0692106071050010216362 | Tasas | | | | | | | | | | | | |
| 0692106071050010216362 | Tasas | | | | | | | | | | | | |
| 0692106071050010216362 | Multas | | | | | | | | | | | | |
| 0692106071050010216362 | Multas | | | | | | | | | | | | |
| 0692106071050010216362 | Multas | | | | | | | | | | | | |
| 0692106071050010216362 | Multas | | | | | | | | | | | | |

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| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION |
|-----------------------------|----------------------------------|---------------------|----------------|------------|-----------|-------------|------------------------|-------------|--------------|---------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 0692106071050010216362 | Multas | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Bienes | 147,992,000 | 25,000,000 | 37,000,000 | 6,000,000 | 141,992,000 | 42,414,290 | 41,694,661 | 41,694,661 | 719,629 | | 99,577,710 | |
| 0692106071050010216362 | Compra de Equipo | | | | | | | | | | | | |
| 0692106071050010216362 | Compra de Equipo | 90,212,000 | 25,000,000 | | | 115,212,000 | 21,884,000 | 21,884,000 | 21,884,000 | | | 93,328,000 | |
| 0692106071050010216362 | Compra de Equipo | | | | | | | | | | | | |
| 0692106071050010216362 | Compra de Equipo | | | | | | | | | | | | |
| 0692106071050010216362 | Materiales y Suministros | | | | | | | | | | | | |
| 0692106071050010216362 | Materiales y Suministros | 57,780,000 | | 37,000,000 | 6,000,000 | 26,780,000 | 20,530,290 | 19,810,661 | 19,810,661 | 719,629 | | 6,249,710 | |
| 0692106071050010216362 | Materiales y Suministros | | | | | | | | | | | | |
| 0692106071050010216362 | Materiales y Suministros | | | | | | | | | | | | |
| 0692106071050010216362 | Materiales y Suministros | | | | | | | | | | | | |
| 0692106071050010216362 | Combustible | | | | | | | | | | | | |
| 0692106071050010216362 | Combustible | | | | | | | | | | | | |
| 0692106071050010216362 | Combustible | | | | | | | | | | | | |
| 0692106071050010216362 | Combustible | | | | | | | | | | | | |
| 0692106071050010216362 | Combustible | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Elementos para S | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Elementos para S | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Elementos para S | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Elementos para S | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Elementos para S | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Bi | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Bi | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Bi | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Bi | | | | | | | | | | | | |
| 0692106071050010216362 | Imprevistos en Adquisición de Bi | | | | | | | | | | | | |
| 0692106071050010216362 | INVERSION | 21,000,000 | 5,000,000 | | | 26,000,000 | 12,100,000 | 12,100,000 | 12,100,000 | | | 13,900,000 | |
| 0692106071050010216362 | Dotación Pedagógica | 21,000,000 | 5,000,000 | | | 26,000,000 | 12,100,000 | 12,100,000 | 12,100,000 | | | 13,900,000 | |
| 0692106071050010216362 | Dotación Pedagógica | | | | | | | | | | | | |
| 0692106071050010216362 | Dotación Pedagógica | 21,000,000 | 5,000,000 | | | 26,000,000 | 12,100,000 | 12,100,000 | 12,100,000 | | | 13,900,000 | |
| 0692106071050010216362 | Dotación Pedagógica | | | | | | | | | | | | |
| 0692106071050010216362 | Dotación Pedagógica | | | | | | | | | | | | |

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RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION |
|--------------------------------|-----------------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 0692106071050010216362 | Dotación Pedagógica | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Bienes de Consur | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Bienes de Consur | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Bienes de Consur | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Bienes de Consur | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Bienes de Consur | | | | | | | | | | | | |
| 0692106071050010216362 | Adquisición de Bienes de Consur | | | | | | | | | | | | |
| 0692106071050010216362 | Sostenimiento de Semovientes y l | | | | | | | | | | | | |
| 0692106071050010216362 | Sostenimiento de Semovientes y l | | | | | | | | | | | | |
| 0692106071050010216362 | Sostenimiento de Semovientes y l | | | | | | | | | | | | |
| 0692106071050010216362 | Sostenimiento de Semovientes y l | | | | | | | | | | | | |
| 0692106071050010216362 | Sostenimiento de Semovientes y l | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Actividades Pedagógicas, Cientifi | | | | | | | | | | | | |
| 0692106071050010216362 | Obras de Infraestructura (Dto.479 | | | | | | | | | | | | |
| 0692106071050010216362 | Obras de Infraestructura (Dto.479 | | | | | | | | | | | | |
| 0692106071050010216362 | Obras de Infraestructura (Dto.479 | | | | | | | | | | | | |
| 0692106071050010216362 | Obras de Infraestructura (Dto.479 | | | | | | | | | | | | |
| 0692106071050010216362 | Obras de Infraestructura (Dto.479 | | | | | | | | | | | | |
| 0692106071050010216362 | Obras de Infraestructura (Dto.479 | | | | | | | | | | | | |
| 0692106071050010216362 | Acciones de Mejoramiento de la C | | | | | | | | | | | | |
| 0692106071050010216362 | Acciones de Mejoramiento de la C | | | | | | | | | | | | |
| 0692106071050010216362 | Acciones de Mejoramiento de la C | | | | | | | | | | | | |
| 0692106071050010216362 | Acciones de Mejoramiento de la C | | | | | | | | | | | | |
| 0692106071050010216362 | Acciones de Mejoramiento de la C | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS



RECURSOS DE LA NACIÓN



| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | |
|--------------------------------|----------------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 0692106071050010216362 | Acciones de Mejoramiento de la t | | | | | | | | | | | | |