

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			17.168.542		77.039.077	20.728.090	11.153.690	11.153.690	9.574.400		56.310.987	26,91%
03916	916	59.870.535			17.168.542		77.039.077	20.728.090	11.153.690	11.153.690	9.574.400		56.310.987	26,91%
039160304	SANTA INES	59.870.535			17.168.542		77.039.077	20.728.090	11.153.690	11.153.690	9.574.400		56.310.987	26,91%
039160304105001022101	INST EDUC LAS NIEV	59.870.535			17.168.542		77.039.077	20.728.090	11.153.690	11.153.690	9.574.400		56.310.987	26,91%
0391603041050010221012	GASTOS	59.870.535			17.168.542		77.039.077	20.728.090	11.153.690	11.153.690	9.574.400		56.310.987	26,91%
0391603041050010221012	GASTOS DE FUNCION	41.600.000			7.020.004		48.620.004	19.848.090	11.153.690	11.153.690	8.694.400		28.771.914	40,82%
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	2.250.000	1.350.000	1.350.000	900.000		8.150.000	21,63%
0391603041050010221012	GASTOS GENERALES	31.200.000			7.020.004		38.220.004	17.598.090	9.803.690	9.803.690	7.794.400		20.621.914	46,04%
0391603041050010221012	GASTOS DE INVERSI	18.270.535			10.148.538		28.419.073	880.000			880.000		27.539.073	3,10%
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000						12.200.000	0,00%
0391603041050010221012	PROYECTOS DE INFR	6.070.535			10.148.538		16.219.073	880.000			880.000		15.339.073	5,43%