

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>						RECURSOS DE LA NACIÓN <input type="checkbox"/>								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			17.168.542		77.039.077	27.028.090	20.757.497	20.757.497	6.270.593		50.010.987	35,08%
03916	916	59.870.535			17.168.542		77.039.077	27.028.090	20.757.497	20.757.497	6.270.593		50.010.987	35,08%
039160304	SANTA INES	59.870.535			17.168.542		77.039.077	27.028.090	20.757.497	20.757.497	6.270.593		50.010.987	35,08%
039160304105001022101	INST EDUC LAS NIEV	59.870.535			17.168.542		77.039.077	27.028.090	20.757.497	20.757.497	6.270.593		50.010.987	35,08%
0391603041050010221012	GASTOS	59.870.535			17.168.542		77.039.077	27.028.090	20.757.497	20.757.497	6.270.593		50.010.987	35,08%
0391603041050010221012	GASTOS DE FUNCION	41.600.000			7.020.004		48.620.004	19.848.090	14.827.497	14.827.497	5.020.593		28.771.914	40,82%
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	2.250.000	1.350.000	1.350.000	900.000		8.150.000	21,63%
0391603041050010221012	GASTOS GENERALES	31.200.000			7.020.004		38.220.004	17.598.090	13.477.497	13.477.497	4.120.593		20.621.914	46,04%
0391603041050010221012	GASTOS DE INVERSI	18.270.535			10.148.538		28.419.073	7.180.000	5.930.000	5.930.000	1.250.000		21.239.073	25,26%
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000	3.500.000	2.250.000	2.250.000	1.250.000		8.700.000	28,69%
0391603041050010221012	PROYECTOS DE INFR	6.070.535			10.148.538		16.219.073	3.680.000	3.680.000	3.680.000			12.539.073	22,69%