

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			17.168.542		77.039.077	56.543.082	34.965.672	34.965.672	21.577.410	20.495.995	73,40%	
03916	916	59.870.535			17.168.542		77.039.077	56.543.082	34.965.672	34.965.672	21.577.410	20.495.995	73,40%	
039160304	SANTA INES	59.870.535			17.168.542		77.039.077	56.543.082	34.965.672	34.965.672	21.577.410	20.495.995	73,40%	
039160304105001022101	INST EDUC LAS NIEV	59.870.535			17.168.542		77.039.077	56.543.082	34.965.672	34.965.672	21.577.410	20.495.995	73,40%	
0391603041050010221012	GASTOS	59.870.535			17.168.542		77.039.077	56.543.082	34.965.672	34.965.672	21.577.410	20.495.995	73,40%	
0391603041050010221012	GASTOS DE FUNCION	41.600.000			7.020.004		48.620.004	31.473.165	24.985.672	24.985.672	6.487.493	17.146.839	64,73%	
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	9.807.937	8.157.437	8.157.437	1.650.500	592.063	94,31%	
0391603041050010221012	GASTOS GENERALES	31.200.000			7.020.004		38.220.004	21.665.228	16.828.235	16.828.235	4.836.993	16.554.776	56,69%	
0391603041050010221012	GASTOS DE INVERSI	18.270.535			10.148.538		28.419.073	25.069.917	9.980.000	9.980.000	15.089.917	3.349.156	88,22%	
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000	11.000.000	5.400.000	5.400.000	5.600.000	1.200.000	90,16%	
0391603041050010221012	PROYECTOS DE INFR	6.070.535			10.148.538		16.219.073	14.069.917	4.580.000	4.580.000	9.489.917	2.149.156	86,75%	