


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	62,107,448			24,693,936		86,801,384	55,437,225	55,437,225	54,737,225	700,000	31,364,159	63.87%	
07922	922	62,107,448			24,693,936		86,801,384	55,437,225	55,437,225	54,737,225	700,000	31,364,159	63.87%	
079220714	BELLO HORIZONTE	62,107,448			24,693,936		86,801,384	55,437,225	55,437,225	54,737,225	700,000	31,364,159	63.87%	
079220714105001011461	INSTITUCION EDUCA	62,107,448			24,693,936		86,801,384	55,437,225	55,437,225	54,737,225	700,000	31,364,159	63.87%	
0792207141050010114612	GASTOS	62,107,448			24,693,936		86,801,384	55,437,225	55,437,225	54,737,225	700,000	31,364,159	63.87%	
07922071410500101146121	GASTOS DE FUNCION	43,481,000			17,693,936		61,174,936	34,815,781	34,815,781	34,115,781	700,000	26,359,155	56.91%	
07922071410500101146121	GASTOS DE PERSONA	14,440,000			4,465,665		18,905,665	14,670,630	14,670,630	13,970,630	700,000	4,235,035	77.60%	
07922071410500101146121	Remuneración servicios t	7,000,000			2,365,665		9,365,665	6,270,630	6,270,630	6,270,630		3,095,035	66.95%	
07922071410500101146121	Prestación de servicios pr	7,440,000			2,100,000		9,540,000	8,400,000	8,400,000	7,700,000	700,000	1,140,000	88.05%	
07922071410500101146121	GASTOS GENERALES	29,041,000			13,228,271		42,269,271	20,145,151	20,145,151	20,145,151		22,124,120	47.66%	
07922071410500101146121	Compra de Equipos	10,000,000			5,000,000		15,000,000	6,657,142	6,657,142			8,342,858	44.38%	
07922071410500101146121	Materiales y suministros	891,000			372,373		1,263,373					1,263,373	0.00%	
07922071410500101146121	Materiales y suministros	15,000,000			7,828,282		22,828,282	12,623,509	12,623,509	12,623,509		10,204,773	55.30%	
07922071410500101146121	Impresos y publicaciones	3,000,000					3,000,000	864,500	864,500	864,500		2,135,500	28.82%	
07922071410500101146121	Comisión Bancaria	50,000					50,000					50,000	0.00%	
07922071410500101146121	Comisión Bancaria	100,000					100,000					100,000	0.00%	
07922071410500101146121	Comisión Bancaria				20,009		20,009					20,009	0.00%	
07922071410500101146121	Comisión Bancaria				7,607		7,607					7,607	0.00%	
07922071410500101146122	GASTOS DE INVERSI	18,626,448			7,000,000		25,626,448	20,621,444	20,621,444	20,621,444		5,005,004	80.47%	
07922071410500101146122	PROYECTOS DE FORT	5,000,000			7,000,000		12,000,000	6,994,996	6,994,996	6,994,996		5,005,004	58.29%	
07922071410500101146122	Actividades pedagógicas,	5,000,000					5,000,000	4,999,996	4,999,996	4,999,996		4	100.00%	
07922071410500101146122	Dotacion institucional de				7,000,000		7,000,000	1,995,000	1,995,000	1,995,000		5,005,000	28.50%	
07922071410500101146122	PROYECTOS DE INFR	13,626,448					13,626,448	13,626,448	13,626,448	13,626,448			100.00%	
07922071410500101146122	Mantenimiento de infraes	13,626,448					13,626,448	13,626,448	13,626,448	13,626,448			100.00%	


 NELSON GONZALEZ ARIAS
 RECTOR


 DIANA CATALINA JARABA ROJAS
 TESORERO