

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	62,107,448			24,693,936	86,801,384	53,169,161	52,469,157	51,769,157	700,004	700,000	33,632,223	61.25%	
07922	922	62,107,448			24,693,936	86,801,384	53,169,161	52,469,157	51,769,157	700,004	700,000	33,632,223	61.25%	
079220714	BELLO HORIZONTE	62,107,448			24,693,936	86,801,384	53,169,161	52,469,157	51,769,157	700,004	700,000	33,632,223	61.25%	
079220714105001011461	INSTITUCION EDUCA	62,107,448			24,693,936	86,801,384	53,169,161	52,469,157	51,769,157	700,004	700,000	33,632,223	61.25%	
0792207141050010114612	GASTOS	62,107,448			24,693,936	86,801,384	53,169,161	52,469,157	51,769,157	700,004	700,000	33,632,223	61.25%	
07922071410500101146121	GASTOS DE FUNCION	43,481,000			17,693,936	61,174,936	32,547,713	31,847,713	31,147,713	700,000	700,000	28,627,223	53.20%	
07922071410500101146121	GASTOS DE PERSONA	14,440,000			4,465,665	18,905,665	14,670,630	13,970,630	13,270,630	700,000	700,000	4,235,035	77.60%	
07922071410500101146121	Remuneración servicios t	7,000,000			2,365,665	9,365,665	6,270,630	6,270,630	6,270,630			3,095,035	66.95%	
07922071410500101146121	Prestación de servicios pr	7,440,000			2,100,000	9,540,000	8,400,000	7,700,000	7,000,000	700,000	700,000	1,140,000	88.05%	
07922071410500101146121	GASTOS GENERALES	29,041,000			13,228,271	42,269,271	17,877,083	17,877,083	17,877,083			24,392,188	42.29%	
07922071410500101146121	Compra de Equipos	10,000,000			5,000,000	15,000,000	6,657,142	6,657,142	6,657,142			8,342,858	44.38%	
07922071410500101146121	Materiales y suministros	891,000			372,373	1,263,373						1,263,373	0.00%	
07922071410500101146121	Materiales y suministros	15,000,000			7,828,282	22,828,282	10,355,441	10,355,441	10,355,441			12,472,841	45.36%	
07922071410500101146121	Impresos y publicaciones	3,000,000				3,000,000	864,500	864,500	864,500			2,135,500	28.82%	
07922071410500101146121	Comisión Bancaria	50,000				50,000						50,000	0.00%	
07922071410500101146121	Comisión Bancaria	100,000				100,000						100,000	0.00%	
07922071410500101146121	Comisión Bancaria				20,009	20,009						20,009	0.00%	
07922071410500101146121	Comisión Bancaria				7,607	7,607						7,607	0.00%	
07922071410500101146122	GASTOS DE INVERSI	18,626,448			7,000,000	25,626,448	20,621,448	20,621,444	20,621,444	4		5,005,000	80.47%	
07922071410500101146122	PROYECTOS DE FORT	5,000,000			7,000,000	12,000,000	6,995,000	6,994,996	6,994,996	4		5,005,000	58.29%	
07922071410500101146122	Actividades pedagógicas,	5,000,000				5,000,000	5,000,000	4,999,996	4,999,996	4			100.00%	
07922071410500101146122	Dotacion institucional de				7,000,000	7,000,000	1,995,000	1,995,000	1,995,000			5,005,000	28.50%	
07922071410500101146122	PROYECTOS DE INFR	13,626,448				13,626,448	13,626,448	13,626,448	13,626,448				100.00%	
07922071410500101146122	Mantenimiento de infraes	13,626,448				13,626,448	13,626,448	13,626,448	13,626,448				100.00%	


 NELSON GONZALEZ ARIAS
 RECTOR


 DIANA CATALINA JARABARROJAS
 TESORERO