

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|-------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | 1,000,000 | | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | 19,139,539 | | | | | 19,139,539 | | | | | | 19,139,539 | 0.00% |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | 11,290,000 | | | | | 11,290,000 | | | | | | 11,290,000 | 0.00% |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |
| 05 | CASTILLA | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|-------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 5,000,000 | | | | 5,000,000 | | | | | | | 5,000,000 | 0.00% |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 3,000,000 | | | | 3,000,000 | | | | | | | 3,000,000 | 0.00% |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 1,300,000 | | | | 1,300,000 | | | | | | | 1,300,000 | 0.00% |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 1,500,000 | | | | 1,500,000 | | | | | | | 1,500,000 | 0.00% |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|-------------|--|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 10,066,998 | | | | 10,066,998 | | | | | | 10,066,998 | 0.00% | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 19,139,539 | | | | 19,139,539 | | | | | | 19,139,539 | 0.00% | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 1,000,000 | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 8,000,000 | | | | 8,000,000 | | | | | | 8,000,000 | 0.00% | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|-------------------|--|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 15,800,000 | | | | 15,800,000 | | | | | | 15,800,000 | 0.00% | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 7,000,000 | | | | 7,000,000 | | | | | | 7,000,000 | 0.00% | |
| 05920 | 920 | 5,000,000 | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% | |
| 05920 | 920 | 11,290,000 | | | | 11,290,000 | | | | | | 11,290,000 | 0.00% | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | 200,000 | | | | 200,000 | | | | | | 200,000 | 0.00% | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 05920 | 920 | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 8,000,000 | | | | 8,000,000 | | | | | | 8,000,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 1,300,000 | | | | 1,300,000 | | | | | | 1,300,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 200,000 | | | | 200,000 | | | | | | 200,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 5,000,000 | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | |
|--|-------------------|---------------------|--|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 10,066,998 | | | | 10,066,998 | | | | | | 10,066,998 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 7,000,000 | | | | 7,000,000 | | | | | | 7,000,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 19,139,539 | | | | 19,139,539 | | | | | | 19,139,539 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|-------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 15,800,000 | | | | | 15,800,000 | | | | | 15,800,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 1,500,000 | | | | | 1,500,000 | | | | | 1,500,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 11,290,000 | | | | | 11,290,000 | | | | | 11,290,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 5,000,000 | | | | | 5,000,000 | | | | | 5,000,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 1,000,000 | | | | | 1,000,000 | | | | | 1,000,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 059200513 | FRANCISCO ANTONIC | 3,000,000 | | | | | 3,000,000 | | | | | 3,000,000 | 0.00% | |
| 059200513 | FRANCISCO ANTONIC | | | | | | | | | | | | | |
| 05920051310500100328021 | Remuneración servicios t | | | | | | | | | | | | | |
| 05920051310500100328021 | Remuneración servicios t | 8,000,000 | | | | | 8,000,000 | | | | | 8,000,000 | 0.00% | |
| 05920051310500100328021 | Remuneración servicios t | | | | | | | | | | | | | |
| 05920051310500100328021 | Remuneración servicios t | | | | | | | | | | | | | |
| 05920051310500100328021 | Remuneración servicios t | | | | | | | | | | | | | |
| 05920051310500100328021 | Prestación de servicios pi | | | | | | | | | | | | | |
| 05920051310500100328021 | Prestación de servicios pi | 7,000,000 | | | | | 7,000,000 | | | | | 7,000,000 | 0.00% | |
| 05920051310500100328021 | Prestación de servicios pi | | | | | | | | | | | | | |
| 05920051310500100328021 | Prestación de servicios pi | | | | | | | | | | | | | |
| 05920051310500100328021 | Prestación de servicios pi | | | | | | | | | | | | | |
| 05920051310500100328021 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 05920051310500100328021 | Compra de Equipos | | | | | | | | | | | | | |
| 05920051310500100328021 | Compra de Equipos | 5,000,000 | | | | | 5,000,000 | | | | | 5,000,000 | 0.00% | |
| 05920051310500100328021 | Compra de Equipos | | | | | | | | | | | | | |
| 05920051310500100328021 | Compra de Equipos | | | | | | | | | | | | | |
| 05920051310500100328021 | Compra de Equipos | | | | | | | | | | | | | |
| 05920051310500100328021 | Materiales y suministros | 11,290,000 | | | | | 11,290,000 | | | | | 11,290,000 | 0.00% | |
| 05920051310500100328021 | Materiales y suministros | 19,139,539 | | | | | 19,139,539 | | | | | 19,139,539 | 0.00% | |
| 05920051310500100328021 | Materiales y suministros | | | | | | | | | | | | | |
| 05920051310500100328021 | Materiales y suministros | | | | | | | | | | | | | |
| 05920051310500100328021 | Materiales y suministros | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Acueducto, a | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 05920051310500100328021 | servicio de Energía | | | | | | | | | | | | | |
| 05920051310500100328021 | servicio de Energía | | | | | | | | | | | | | |
| 05920051310500100328021 | servicio de Energía | | | | | | | | | | | | | |
| 05920051310500100328021 | servicio de Energía | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Teléfono | 1,000,000 | | | | | 1,000,000 | | | | | | 1,000,000 | 0.00% |
| 05920051310500100328021 | Servicio de Teléfono | 1,300,000 | | | | | 1,300,000 | | | | | | 1,300,000 | 0.00% |
| 05920051310500100328021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Internet | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Internet | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Internet | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Internet | | | | | | | | | | | | | |
| 05920051310500100328021 | Servicio de Internet | | | | | | | | | | | | | |
| 05920051310500100328021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 05920051310500100328021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 05920051310500100328021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 05920051310500100328021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 05920051310500100328021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 05920051310500100328021 | Primas y Seguros | | | | | | | | | | | | | |
| 05920051310500100328021 | Primas y Seguros | | | | | | | | | | | | | |
| 05920051310500100328021 | Primas y Seguros | | | | | | | | | | | | | |
| 05920051310500100328021 | Primas y Seguros | | | | | | | | | | | | | |
| 05920051310500100328021 | Primas y Seguros | | | | | | | | | | | | | |
| 05920051310500100328021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 05920051310500100328021 | Impresos y publicaciones | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 05920051310500100328021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 05920051310500100328021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 05920051310500100328021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 05920051310500100328021 | Comisión Bancaria | 200,000 | | | | | 200,000 | | | | | | 200,000 | 0.00% |
| 05920051310500100328021 | Comisión Bancaria | | | | | | | | | | | | | |
| 05920051310500100328021 | Comisión Bancaria | | | | | | | | | | | | | |
| 05920051310500100328021 | Comisión Bancaria | | | | | | | | | | | | | |
| 05920051310500100328021 | Comisión Bancaria | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos legales | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos legales | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos legales | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos legales | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos legales | | | | | | | | | | | | | |
| 05920051310500100328021 | Gastos legales | | | | | | | | | | | | | |
| 05920051310500100328021 | Comunicaciones y Transp | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS


RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05920051310500100328021 | Comunicaciones y Transp | 1,500,000 | | | | | 1,500,000 | | | | | | 1,500,000 | 0.00% |
| 05920051310500100328021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 05920051310500100328021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 05920051310500100328021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 05920051310500100328021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 05920051310500100328021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 05920051310500100328021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 05920051310500100328021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 05920051310500100328022 | Transporte Escolar | | | | | | | | | | | | | |
| 05920051310500100328022 | Transporte Escolar | | | | | | | | | | | | | |
| 05920051310500100328022 | Transporte Escolar | | | | | | | | | | | | | |
| 05920051310500100328022 | Transporte Escolar | | | | | | | | | | | | | |
| 05920051310500100328022 | Transporte Escolar | | | | | | | | | | | | | |
| 05920051310500100328022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 05920051310500100328022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 05920051310500100328022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 05920051310500100328022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 05920051310500100328022 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 05920051310500100328022 | Actividades pedagógicas, | 3,000,000 | | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% |
| 05920051310500100328022 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 05920051310500100328022 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 05920051310500100328022 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 05920051310500100328022 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 05920051310500100328022 | Acciones de mejoramien | | | | | | | | | | | | | |
| 05920051310500100328022 | Acciones de mejoramien | | | | | | | | | | | | | |
| 05920051310500100328022 | Acciones de mejoramien | | | | | | | | | | | | | |
| 05920051310500100328022 | Acciones de mejoramien | | | | | | | | | | | | | |
| 05920051310500100328022 | Acciones de mejoramien | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |
| 05920051310500100328022 | Alimentación para jornad | | | | | | | | | | | | | |
| 05920051310500100328022 | Alimentación para jornad | | | | | | | | | | | | | |
| 05920051310500100328022 | Alimentación para jornad | | | | | | | | | | | | | |
| 05920051310500100328022 | Alimentación para jornad | | | | | | | | | | | | | |
| 05920051310500100328022 | Alimentación para jornad | | | | | | | | | | | | | |
| 05920051310500100328022 | Alimentación para jornad | | | | | | | | | | | | | |
| 05920051310500100328022 | Construcción, ampliación | | | | | | | | | | | | | |
| 05920051310500100328022 | Construcción, ampliación | | | | | | | | | | | | | |
| 05920051310500100328022 | Construcción, ampliación | | | | | | | | | | | | | |
| 05920051310500100328022 | Construcción, ampliación | | | | | | | | | | | | | |
| 05920051310500100328022 | Construcción, ampliación | | | | | | | | | | | | | |
| 05920051310500100328022 | Construcción, ampliación | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | 10,066,998 | | | | | 10,066,998 | | | | | | 10,066,998 | 0.00% |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |
| 05920051310500100328022 | Dotacion institucional de | | | | | | | | | | | | | |


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|--------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 05920051310500100328022 | Mantenimiento de infraes | 15,800,000 | | | | | | | | | | | | |
| 05920051310500100328022 | Mantenimiento de infraes | | | | | | 15,800,000 | | | | | | 15,800,000 | 0.00% |
| 05920051310500100328022 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 05920051310500100328022 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 05920051310500100328022 | Mantenimiento de infraes | | | | | | | | | | | | | |



HERNAN DARIO QUINTANA VALDES
 RECTOR



CECILIA CARO BARBOSA
 TESORERO