

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	37,612,019			45,526,491		83,138,510	17,565,504	10,165,504	10,165,504	7,400,000		65,573,006	21.13%
60936	936	37,612,019			45,526,491		83,138,510	17,565,504	10,165,504	10,165,504	7,400,000		65,573,006	21.13%
609366018	SAN CRISTOBAL	37,612,019			45,526,491		83,138,510	17,565,504	10,165,504	10,165,504	7,400,000		65,573,006	21.13%
609366018205001019989	CENT EDUC TRAVESL	37,612,019			45,526,491		83,138,510	17,565,504	10,165,504	10,165,504	7,400,000		65,573,006	21.13%
60936601820500101998901	RECURSOS PROPIOS	651,000			4,911,023		5,562,023	2,290,504	2,290,504	2,290,504			3,271,519	41.18%
60936601820500101998901	Otros bienes transportabl				2,500,000		2,500,000						2,500,000	0.00%
60936601820500101998901	Servicios financieros y se				100,000		100,000	5,604	5,604	5,604			94,396	5.60%
60936601820500101998901	Sostenimiento de semovi	651,000			2,311,023		2,962,023	2,284,900	2,284,900	2,284,900			677,123	77.14%
60936601820500101998902	TRANSFERENCIAS N/	36,961,019			38,760,873		75,721,892	15,275,000	7,875,000	7,875,000	7,400,000		60,446,892	20.17%
60936601820500101998902	Otros bienes transportabl	17,000,000			24,760,873		41,760,873						41,760,873	0.00%
60936601820500101998902	Servicios financieros y se	50,000					50,000						50,000	0.00%
60936601820500101998902	Remuneración servicios t	4,200,000					4,200,000	1,280,000	1,280,000	1,280,000			2,920,000	30.48%
60936601820500101998902	Servicios prestados de im	2,711,019					2,711,019						2,711,019	0.00%
60936601820500101998902	Mantenimiento de infraes	4,000,000					4,000,000						4,000,000	0.00%
60936601820500101998902	Actividades pedagógicas,	9,000,000			14,000,000		23,000,000	13,995,000	6,595,000	6,595,000	7,400,000		9,005,000	60.85%
60936601820500101998903	TRANSFERENCIAS MI				1,854,595		1,854,595						1,854,595	0.00%
60936601820500101998903	Servicios financieros y se				20,000		20,000						20,000	0.00%
60936601820500101998903	Mantenimiento de infraes				1,834,595		1,834,595						1,834,595	0.00%

*Jhon Alexander Garcia*  
 JHON ALEXANDER GARCIA  
 RECTOR

*Estefany Usma*  
 ESTEFANY USMA GARCIA  
 TESORERO