

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>							RECURSOS DE LA NACIÓN <input type="checkbox"/>							
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	37,612,019			45,526,491		83,138,510	60,709,048	49,248,482	49,248,482	11,460,566		22,429,462	73.02%
60936	936	37,612,019			45,526,491		83,138,510	60,709,048	49,248,482	49,248,482	11,460,566		22,429,462	73.02%
609366018	SAN CRISTOBAL	37,612,019			45,526,491		83,138,510	60,709,048	49,248,482	49,248,482	11,460,566		22,429,462	73.02%
609366018205001019989	CENT EDUC TRAVESL	37,612,019			45,526,491		83,138,510	60,709,048	49,248,482	49,248,482	11,460,566		22,429,462	73.02%
60936601820500101998901	RECURSOS PROPIOS	651,000			4,911,023		5,562,023	4,327,059	2,294,829	2,294,829	2,032,230		1,234,964	77.80%
60936601820500101998901	Otros bienes transportabl				2,500,000		2,500,000	2,032,230			2,032,230		467,770	81.29%
60936601820500101998901	Servicios financieros y se				100,000		100,000	9,929	9,929	9,929			90,071	9.93%
60936601820500101998901	Sostenimiento de semovi	651,000			2,311,023		2,962,023	2,284,900	2,284,900	2,284,900			677,123	77.14%
60936601820500101998902	TRANSFERENCIAS N/	36,961,019			38,760,873		75,721,892	56,381,989	46,953,653	46,953,653	9,428,336		19,339,903	74.46%
60936601820500101998902	Otros bienes transportabl	17,000,000			24,760,873		41,760,873	29,911,989	29,911,989	29,911,989			11,848,884	71.63%
60936601820500101998902	Servicios financieros y se	50,000					50,000						50,000	0.00%
60936601820500101998902	Remuneración servicios	4,200,000					4,200,000	3,780,000	3,780,000	3,780,000			420,000	90.00%
60936601820500101998902	Servicios prestados de in	2,711,019					2,711,019	2,700,000			2,700,000		11,019	99.59%
60936601820500101998902	Mantenimiento de infrae	4,000,000					4,000,000	4,000,000	2,566,664	2,566,664	1,433,336			100.00%
60936601820500101998902	Actividades pedagógicas	9,000,000			14,000,000		23,000,000	15,990,000	10,695,000	10,695,000	5,295,000		7,010,000	69.52%
60936601820500101998903	TRANSFERENCIAS MI				1,854,595		1,854,595						1,854,595	0.00%
60936601820500101998903	Servicios financieros y se				20,000		20,000						20,000	0.00%
60936601820500101998903	Mantenimiento de infrae				1,834,595		1,834,595						1,834,595	0.00%

Jhon Alexander Garcia
 JHON ALEXANDER GARCIA
 RECTOR

Estefany Usma
 ESTEFANY USMA GARCIA
 TESORERO