

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	48,287,235			74,385,940		122,673,175	24,054,983	24,054,983	24,054,983			98,618,192	19.61%
60936	936	48,287,235			74,385,940		122,673,175	24,054,983	24,054,983	24,054,983			98,618,192	19.61%
609366018	SAN CRISTOBAL	48,287,235			74,385,940		122,673,175	24,054,983	24,054,983	24,054,983			98,618,192	19.61%
60936601820500101998921	Compra de Equipos	4,682,150			17,009,022		21,691,172	4,919,500	4,919,500	4,919,500			16,771,672	22.68%
60936601820500101998921	Materiales y suministros	19,000,000			5,882,375		24,882,375	9,577,403	9,577,403	9,577,403			15,304,972	38.49%
60936601820500101998921	Impresos y publicaciones	5,400,000					5,400,000						5,400,000	0.00%
60936601820500101998921	Comisión Bancaria	100,000			300,000		400,000						400,000	0.00%
60936601820500101998922	Sostenimiento de semovi	900,000					900,000						900,000	0.00%
60936601820500101998922	Actividades pedagógicas	801,000					801,000						801,000	0.00%
60936601820500101998922	Actividades pedagógicas	11,500,085			18,500,000		30,000,085						30,000,085	0.00%
60936601820500101998922	Mantenimiento de infrae	5,904,000			1,200,000		7,104,000						7,104,000	0.00%

Carolina G

CAROLINA GUTIERREZ VERGARA
TESORERO

Jhon Alexander Garcia R

JHON ALEXANDER GARCIA
RECTOR