

NIVEL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDOS ACUMULADOS	SALDO	%EJECUCION
			ADICIONES	REDUCCIONES	CREDITOS	CONTRA CREDITOS					
60	SAN CRISTOBAL	155,371,808	48,103,681				203,475,489	1,487,105	196,755,803	6,719,686	0.73%
60936	936	155,371,808	48,103,681				203,475,489	1,487,105	196,755,803	6,719,686	0.73%
609360723	PAJARITO	155,371,808	48,103,681				203,475,489	1,487,105	196,755,803	6,719,686	0.73%
6093607232050010062	INSTITUCION EDUCATIVA SAN CRI	155,371,808	48,103,681				203,475,489	1,487,105	196,755,803	6,719,686	0.73%
6093607232050010062	RECURSOS PROPIOS	15,394,000	3,220,183				18,614,183	1,482,371	11,448,312	7,165,871	7.96%
6093607232050010062	Certificados egresados por fuera del siste	600,000					600,000	52,175	752,163	(152,163)	8.70%
6093607232050010062	Derechos académicos y servicios comple	2,200,000					2,200,000		325,039	1,874,961	0.00%
6093607232050010062	Ingresos por Contrato de Concesión	12,564,000					12,564,000	1,430,000	7,150,000	5,414,000	11.38%
6093607232050010062	Rendimientos de operaciones financieras	30,000					30,000	196	927	29,073	0.65%
6093607232050010062	Otros Recursos del Balance recursos pro		3,220,183				3,220,183		3,220,183		0.00%
6093607232050010062	TRANSFERENCIAS NACIONALES S	139,977,808	44,883,498				184,861,306	4,734	185,307,491	(446,185)	0.00%
6093607232050010062	Transferencias Nacionales SGP Gratuida	139,917,808	26,572,763				166,490,571		166,490,571		0.00%
6093607232050010062	Rendimientos de operaciones financieras	60,000					60,000	4,734	506,185	(446,185)	7.89%
6093607232050010062	Otros Recursos del Balance SGP		18,310,735				18,310,735		18,310,735		0.00%



JOSE CHARLES VELEZ BETANCUR  
 RECTOR



JOSE IGNACIO SARRAZOLA BENITEZ  
 TESORERO

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	155,371,808			48,103,681		203,475,489	58,791,651	51,021,651	48,561,651	7,770,000	2,460,000	144,683,838	28.89%
60936	936	155,371,808			48,103,681		203,475,489	58,791,651	51,021,651	48,561,651	7,770,000	2,460,000	144,683,838	28.89%
609360723	PAJARITO	155,371,808			48,103,681		203,475,489	58,791,651	51,021,651	48,561,651	7,770,000	2,460,000	144,683,838	28.89%
609360723205001006232	INSTITUCION EDUCA'	155,371,808			48,103,681		203,475,489	58,791,651	51,021,651	48,561,651	7,770,000	2,460,000	144,683,838	28.89%
60936072320500100623201	RECURSOS PROPIOS	15,394,000			3,220,183		18,614,183	5,316,907	5,316,907	5,316,907			13,297,276	28.56%
60936072320500100623201	Servicios financieros y se	230,000			50,000		280,000						280,000	0.00%
60936072320500100623201	Remuneración servicios				710,183		710,183	325,000	325,000	325,000			385,183	45.76%
60936072320500100623201	Prestación de servicios p	3,729,000			2,460,000		6,189,000	3,573,000	3,573,000	3,573,000			2,616,000	57.73%
60936072320500100623201	Servicio de Teléfono	3,000,000					3,000,000	1,418,907	1,418,907	1,418,907			1,581,093	47.30%
60936072320500100623201	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
60936072320500100623201	Actividades pedagógicas	4,435,000					4,435,000						4,435,000	0.00%
60936072320500100623202	TRANSFERENCIAS N/	139,977,808			44,883,498		184,861,306	53,474,744	45,704,744	43,244,744	7,770,000	2,460,000	131,386,562	28.93%
60936072320500100623202	Otros bienes transportabl	34,000,000					34,000,000	9,936,760	9,936,760	9,936,760			24,063,240	29.23%
60936072320500100623202	Servicios financieros y se	250,000			50,000		300,000						300,000	0.00%
60936072320500100623202	Remuneración servicios	5,000,000					5,000,000	5,000,000	5,000,000	5,000,000				100.00%
60936072320500100623202	Prestación de servicios p	11,187,000					11,187,000	11,187,000	5,037,000	2,577,000	6,150,000	2,460,000		100.00%
60936072320500100623202	Servicio de Teléfono				550,000		550,000						550,000	0.00%
60936072320500100623202	Servicios prestados de in	8,000,000					8,000,000						8,000,000	0.00%
60936072320500100623202	Mantenimiento de infrae	30,000,000			12,000,000		42,000,000	15,975,984	15,975,984	15,975,984			26,024,016	38.04%
60936072320500100623202	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
60936072320500100623202	Actividades pedagógicas	23,540,808			32,283,498		55,824,306	11,375,000	9,755,000	9,755,000	1,620,000		44,449,306	20.38%
60936072320500100623202	Dotacion institucional de	24,000,000					24,000,000						24,000,000	0.00%

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