


NIVEL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDOS ACUMULADOS	SALDO	%EJECUCION
			ADICIONES	REDUCCIONES	CREDITOS	CONTRA CREDITOS					
60	SAN CRISTOBAL	155,371,808	48,103,681				203,475,489	1,372,272	199,157,068	4,318,421	0.67%
60936	936	155,371,808	48,103,681				203,475,489	1,372,272	199,157,068	4,318,421	0.67%
609360723	PAJARITO	155,371,808	48,103,681				203,475,489	1,372,272	199,157,068	4,318,421	0.67%
6093607232050010062	INSTITUCION EDUCATIVA SAN CRI	155,371,808	48,103,681				203,475,489	1,372,272	199,157,068	4,318,421	0.67%
6093607232050010062	RECURSOS PROPIOS	15,394,000	3,220,183				18,614,183	1,367,930	14,331,768	4,282,415	7.35%
6093607232050010062	Intereses de mora rentas contractuales								80,000	(80,000)	
6093607232050010062	Certificados egresados por fuera del siste	600,000					600,000	67,079	824,535	(224,535)	11.18%
6093607232050010062	Derechos académicos y servicios comple	2,200,000					2,200,000	40,577	365,616	1,834,384	1.84%
6093607232050010062	Ingresos por Contrato de Concesión	12,564,000					12,564,000	1,260,000	9,840,000	2,724,000	10.03%
6093607232050010062	Rendimientos de operaciones financieras	30,000					30,000	274	1,434	28,566	0.91%
6093607232050010062	Otros Recursos del Balance recursos pro		3,220,183				3,220,183		3,220,183		0.00%
6093607232050010062	TRANSFERENCIAS NACIONALES S	139,977,808	44,883,498				184,861,306	4,342	184,825,300	36,006	0.00%
6093607232050010062	Transferencias Nacionales SGP Gratuida	139,917,808	26,572,763				166,490,571		166,490,571		0.00%
6093607232050010062	Rendimientos de operaciones financieras	60,000					60,000	4,342	23,994	36,006	7.24%
6093607232050010062	Otros Recursos del Balance SGP		18,310,735				18,310,735		18,310,735		0.00%



JOSE CHARLES VELEZ BETANCUR
RECTOR



JOSE IGNACIO SARRAZOLA BENITEZ
TESORERO

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	155,371,808	29,616,000	29,616,000	48,103,681		203,475,489	83,055,780	72,954,287	71,724,287	10,101,493	1,230,000	120,419,709	40.82%
60936	936	155,371,808	29,616,000	29,616,000	48,103,681		203,475,489	83,055,780	72,954,287	71,724,287	10,101,493	1,230,000	120,419,709	40.82%
609360723	PAJARITO	155,371,808	29,616,000	29,616,000	48,103,681		203,475,489	83,055,780	72,954,287	71,724,287	10,101,493	1,230,000	120,419,709	40.82%
609360723205001006232	INSTITUCION EDUCA	155,371,808	29,616,000	29,616,000	48,103,681		203,475,489	83,055,780	72,954,287	71,724,287	10,101,493	1,230,000	120,419,709	40.82%
6093607232050010062320	RECURSOS PROPIOS	15,394,000	2,616,000	2,616,000	3,220,183		18,614,183	5,734,113	5,734,113	5,734,113			12,880,070	30.81%
6093607232050010062320	Servicios financieros y se	230,000			50,000		280,000						280,000	0.00%
6093607232050010062320	Remuneración servicios				710,183		710,183	325,000	325,000	325,000			385,183	45.76%
6093607232050010062320	Prestación de servicios p	3,729,000		2,616,000	2,460,000		3,573,000	3,573,000	3,573,000	3,573,000				100.00%
6093607232050010062320	Servicio de Teléfono	3,000,000					3,000,000	1,836,113	1,836,113	1,836,113			1,163,887	61.20%
6093607232050010062320	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
6093607232050010062320	Actividades pedagógicas	4,435,000					4,435,000						4,435,000	0.00%
6093607232050010062320	Dotacion institucional de		2,616,000				2,616,000						2,616,000	0.00%
6093607232050010062320	TRANSFERENCIAS N/	139,977,808	27,000,000	27,000,000	44,883,498		184,861,306	77,321,667	67,220,174	65,990,174	10,101,493	1,230,000	107,539,639	41.83%
6093607232050010062320	Otros bienes transportabl	34,000,000					34,000,000	14,728,253	9,936,760	9,936,760	4,791,493		19,271,747	43.32%
6093607232050010062320	Servicios financieros y se	250,000			50,000		300,000						300,000	0.00%
6093607232050010062320	Remuneración servicios	5,000,000					5,000,000	5,000,000	5,000,000	5,000,000				100.00%
6093607232050010062320	Prestación de servicios p	11,187,000					11,187,000	11,187,000	7,497,000	6,267,000	3,690,000	1,230,000		100.00%
6093607232050010062320	Servicio de Teléfono				550,000		550,000						550,000	0.00%
6093607232050010062320	Servicios prestados de in	8,000,000					8,000,000						8,000,000	0.00%
6093607232050010062320	Mantenimiento de infrae	30,000,000			12,000,000		42,000,000	16,547,984	16,547,984	16,547,984			25,452,016	39.40%
6093607232050010062320	Transporte Escolar	4,000,000		4,000,000										
6093607232050010062320	Actividades pedagógicas	23,540,808		23,000,000	32,283,498		32,824,306	12,517,400	10,897,400	10,897,400	1,620,000		20,306,906	38.13%
6093607232050010062320	Dotacion institucional de	24,000,000	27,000,000				51,000,000	17,341,030	17,341,030	17,341,030			33,658,970	34.00%

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