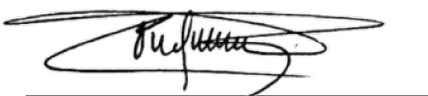
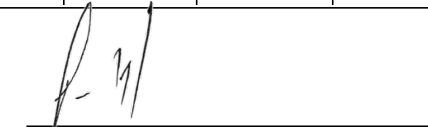


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
13	SAN JAVIER	88,831,217			17,867,065		106,698,282	42,227,865	37,247,865	36,417,865	4,980,000	830,000	64,470,417	39.58%
13930	930	88,831,217			17,867,065		106,698,282	42,227,865	37,247,865	36,417,865	4,980,000	830,000	64,470,417	39.58%
139301307	JUAN XXIII - LA QUIE	88,831,217			17,867,065		106,698,282	42,227,865	37,247,865	36,417,865	4,980,000	830,000	64,470,417	39.58%
139301307105001006556	INST EDUCATIVA JUA	88,831,217			17,867,065		106,698,282	42,227,865	37,247,865	36,417,865	4,980,000	830,000	64,470,417	39.58%
13930130710500100655601	RECURSOS PROPIOS	1,942,000			567,184		2,509,184						2,509,184	0.00%
13930130710500100655601	Otros bienes transportabl				567,184		567,184						567,184	0.00%
13930130710500100655601	Servicios financieros y se	200,000					200,000						200,000	0.00%
13930130710500100655601	Mantenimiento de infrae	1,742,000					1,742,000						1,742,000	0.00%
13930130710500100655602	TRNASFERENCIAS N/	86,889,217			17,299,881		104,189,098	42,227,865	37,247,865	36,417,865	4,980,000	830,000	61,961,233	40.53%
13930130710500100655602	Otros bienes transportabl	26,889,217			7,339,881		34,229,098	23,608,865	23,608,865	23,608,865			10,620,233	68.97%
13930130710500100655602	Otros productos metálicc	18,000,000					18,000,000						18,000,000	0.00%
13930130710500100655602	Remuneración servicios	5,500,000					5,500,000						5,500,000	0.00%
13930130710500100655602	Prestación de servicios p	7,500,000			9,960,000		17,460,000	9,960,000	4,980,000	4,150,000	4,980,000	830,000	7,500,000	57.04%
13930130710500100655602	Servicios prestados de in	3,000,000					3,000,000						3,000,000	0.00%
13930130710500100655602	Servicios por comunicac	3,500,000					3,500,000						3,500,000	0.00%
13930130710500100655602	Mantenimiento de infrae	19,000,000					19,000,000	7,651,000	7,651,000	7,651,000			11,349,000	40.27%
13930130710500100655602	Actividades pedagógicas	3,500,000					3,500,000	1,008,000	1,008,000	1,008,000			2,492,000	28.80%


 ALBERTO LAN FUENTES
 RECTOR


 FRANK GUILLERMO HURTADO LONDOÑO
 TESORERO