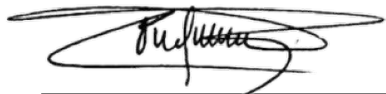



| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | | | | | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | |
|--|----------------------------|---------------------|----------------|-----------|------------|-------------|--|-------------|--------------|------------|-------------------|--------------------|-------------------|--------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 13 | SAN JAVIER | 88,831,217 | | | 17,867,065 | | 106,698,282 | 42,227,865 | 38,077,865 | 37,247,865 | 4,150,000 | 830,000 | 64,470,417 | 39.58% |
| 13930 | 930 | 88,831,217 | | | 17,867,065 | | 106,698,282 | 42,227,865 | 38,077,865 | 37,247,865 | 4,150,000 | 830,000 | 64,470,417 | 39.58% |
| 139301307 | JUAN XXIII - LA QUIE] | 88,831,217 | | | 17,867,065 | | 106,698,282 | 42,227,865 | 38,077,865 | 37,247,865 | 4,150,000 | 830,000 | 64,470,417 | 39.58% |
| 139301307105001006556 | INST EDUCATIVA JUA | 88,831,217 | | | 17,867,065 | | 106,698,282 | 42,227,865 | 38,077,865 | 37,247,865 | 4,150,000 | 830,000 | 64,470,417 | 39.58% |
| 13930130710500100655601 | RECURSOS PROPIOS | 1,942,000 | | | 567,184 | | 2,509,184 | | | | | | 2,509,184 | 0.00% |
| 13930130710500100655601 | Otros bienes transportabl | | | | 567,184 | | 567,184 | | | | | | 567,184 | 0.00% |
| 13930130710500100655601 | Servicios financieros y se | 200,000 | | | | | 200,000 | | | | | | 200,000 | 0.00% |
| 13930130710500100655601 | Mantenimiento de infrae | 1,742,000 | | | | | 1,742,000 | | | | | | 1,742,000 | 0.00% |
| 13930130710500100655602 | TRNASFERENCIAS N/ | 86,889,217 | | | 17,299,881 | | 104,189,098 | 42,227,865 | 38,077,865 | 37,247,865 | 4,150,000 | 830,000 | 61,961,233 | 40.53% |
| 13930130710500100655602 | Otros bienes transportabl | 26,889,217 | | | 7,339,881 | | 34,229,098 | 23,608,865 | 23,608,865 | 23,608,865 | | | 10,620,233 | 68.97% |
| 13930130710500100655602 | Otros productos metálicc | 18,000,000 | | | | | 18,000,000 | | | | | | 18,000,000 | 0.00% |
| 13930130710500100655602 | Remuneración servicios | 5,500,000 | | | | | 5,500,000 | | | | | | 5,500,000 | 0.00% |
| 13930130710500100655602 | Prestación de servicios p | 7,500,000 | | | 9,960,000 | | 17,460,000 | 9,960,000 | 5,810,000 | 4,980,000 | 4,150,000 | 830,000 | 7,500,000 | 57.04% |
| 13930130710500100655602 | Servicios prestados de in | 3,000,000 | | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% |
| 13930130710500100655602 | Servicios por comunicac | 3,500,000 | | | | | 3,500,000 | | | | | | 3,500,000 | 0.00% |
| 13930130710500100655602 | Mantenimiento de infrae | 19,000,000 | | | | | 19,000,000 | 7,651,000 | 7,651,000 | 7,651,000 | | | 11,349,000 | 40.27% |
| 13930130710500100655602 | Actividades pedagógicas | 3,500,000 | | | | | 3,500,000 | 1,008,000 | 1,008,000 | 1,008,000 | | | 2,492,000 | 28.80% |


 ALBERTO LAN FUENTES
 RECTOR


 FRANK GUILLERMO HURTADO LONDOÑO
 TESORERO