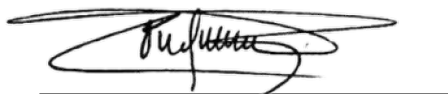
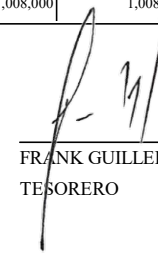


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
13	SAN JAVIER	88,831,217			17,867,065	18,897,562	87,800,720	54,491,665	51,171,665	50,341,665	3,320,000	830,000	33,309,055	62.06%
13930	930	88,831,217			17,867,065	18,897,562	87,800,720	54,491,665	51,171,665	50,341,665	3,320,000	830,000	33,309,055	62.06%
139301307	JUAN XXIII - LA QUIE	88,831,217			17,867,065	18,897,562	87,800,720	54,491,665	51,171,665	50,341,665	3,320,000	830,000	33,309,055	62.06%
139301307105001006556	INST EDUCATIVA JUA	88,831,217			17,867,065	18,897,562	87,800,720	54,491,665	51,171,665	50,341,665	3,320,000	830,000	33,309,055	62.06%
13930130710500100655601	RECURSOS PROPIOS	1,942,000			567,184		2,509,184						2,509,184	0.00%
13930130710500100655601	Otros bienes transportabl				567,184		567,184						567,184	0.00%
13930130710500100655601	Servicios financieros y se	200,000					200,000						200,000	0.00%
13930130710500100655601	Mantenimiento de infrae	1,742,000					1,742,000						1,742,000	0.00%
13930130710500100655602	TRNASFERENCIAS N/	86,889,217			17,299,881	18,897,562	85,291,536	54,491,665	51,171,665	50,341,665	3,320,000	830,000	30,799,871	63.89%
13930130710500100655602	Otros bienes transportabl	26,889,217			7,339,881	3,244,637	30,984,461	23,608,865	23,608,865	23,608,865			7,375,596	76.20%
13930130710500100655602	Otros productos metálicc	18,000,000					18,000,000	12,263,800	12,263,800	12,263,800			5,736,200	68.13%
13930130710500100655602	Remuneración servicios	5,500,000				4,000,000	1,500,000						1,500,000	0.00%
13930130710500100655602	Prestación de servicios p	7,500,000			9,960,000	7,500,000	9,960,000	9,960,000	6,640,000	5,810,000	3,320,000	830,000		100.00%
13930130710500100655602	Servicios prestados de in	3,000,000					3,000,000						3,000,000	0.00%
13930130710500100655602	Servicios por comunicac	3,500,000				1,000,000	2,500,000						2,500,000	0.00%
13930130710500100655602	Mantenimiento de infrae	19,000,000				3,152,925	15,847,075	7,651,000	7,651,000	7,651,000			8,196,075	48.28%
13930130710500100655602	Actividades pedagógicas	3,500,000					3,500,000	1,008,000	1,008,000	1,008,000			2,492,000	28.80%


 ALBERTO LAN FUENTES
 RECTOR


 FRANK GUILLERMO HURTADO LONDOÑO
 TESORERO