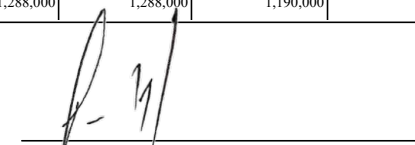


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
13	SAN JAVIER	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	65,896,665	62,216,665	51,451,665	3,680,000	10,765,000	21,904,055	75.05%
13930	930	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	65,896,665	62,216,665	51,451,665	3,680,000	10,765,000	21,904,055	75.05%
139301307	JUAN XXIII - LA QUIE	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	65,896,665	62,216,665	51,451,665	3,680,000	10,765,000	21,904,055	75.05%
139301307105001006556	INST EDUCATIVA JUA	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	65,896,665	62,216,665	51,451,665	3,680,000	10,765,000	21,904,055	75.05%
13930130710500100655601	RECURSOS PROPIOS	1,942,000			567,184		2,509,184	1,738,925	1,738,925			1,738,925	770,259	69.30%
13930130710500100655601	Otros bienes transportabl				567,184		567,184						567,184	0.00%
13930130710500100655601	Servicios financieros y se	200,000					200,000						200,000	0.00%
13930130710500100655601	Mantenimiento de infrae	1,742,000					1,742,000	1,738,925	1,738,925			1,738,925	3,075	99.82%
13930130710500100655602	TRNASFERENCIAS N/	86,889,217	5,000,000	5,000,000	17,299,881	18,897,562	85,291,536	64,157,740	60,477,740	51,451,665	3,680,000	9,026,075	21,133,796	75.22%
13930130710500100655602	Otros productos alimenti		5,000,000				5,000,000						5,000,000	0.00%
13930130710500100655602	Otros bienes transportabl	26,889,217		5,000,000	7,339,881	3,244,637	25,984,461	23,608,865	23,608,865	23,608,865			2,375,596	90.86%
13930130710500100655602	Otros productos metálicc	18,000,000					18,000,000	12,263,800	12,263,800	12,263,800			5,736,200	68.13%
13930130710500100655602	Remuneración servicios	5,500,000				4,000,000	1,500,000						1,500,000	0.00%
13930130710500100655602	Prestación de servicios p	7,500,000			9,960,000	7,500,000	9,960,000	9,960,000	7,470,000	6,640,000	2,490,000	830,000		100.00%
13930130710500100655602	Servicios prestados de in	3,000,000					3,000,000						3,000,000	0.00%
13930130710500100655602	Servicios por comunicac	3,500,000				1,000,000	2,500,000						2,500,000	0.00%
13930130710500100655602	Mantenimiento de infrae	19,000,000				3,152,925	15,847,075	15,847,075	15,847,075	7,651,000		8,196,075		100.00%
13930130710500100655602	Actividades pedagógicas	3,500,000					3,500,000	2,478,000	1,288,000	1,288,000	1,190,000		1,022,000	70.80%


 ALBERTO LAN FUENTES
 RECTOR


 FRANK GUILLERMO HURTADO LONDOÑO
 TESORERO