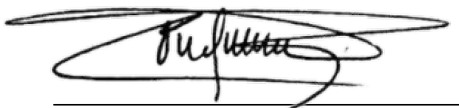
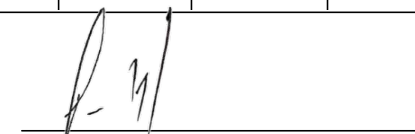


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
13	SAN JAVIER	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	68,978,665	65,579,740	64,749,740	3,398,925	830,000	18,822,055	78.56%
13930	930	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	68,978,665	65,579,740	64,749,740	3,398,925	830,000	18,822,055	78.56%
139301307	JUAN XXIII - LA QUIE	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	68,978,665	65,579,740	64,749,740	3,398,925	830,000	18,822,055	78.56%
139301307105001006556	INST EDUCATIVA JUA	88,831,217	5,000,000	5,000,000	17,867,065	18,897,562	87,800,720	68,978,665	65,579,740	64,749,740	3,398,925	830,000	18,822,055	78.56%
13930130710500100655601	RECURSOS PROPIOS	1,942,000			567,184		2,509,184	1,738,925			1,738,925		770,259	69.30%
13930130710500100655601	Otros bienes transportabl				567,184		567,184						567,184	0.00%
13930130710500100655601	Servicios financieros y se	200,000					200,000						200,000	0.00%
13930130710500100655601	Mantenimiento de infrae	1,742,000					1,742,000	1,738,925			1,738,925		3,075	99.82%
13930130710500100655602	TRNASFERENCIAS N/	86,889,217	5,000,000	5,000,000	17,299,881	18,897,562	85,291,536	67,239,740	65,579,740	64,749,740	1,660,000	830,000	18,051,796	78.84%
13930130710500100655602	Otros productos alimenti		5,000,000				5,000,000						5,000,000	0.00%
13930130710500100655602	Otros bienes transportabl	26,889,217		5,000,000	7,339,881	3,244,637	25,984,461	23,608,865	23,608,865	23,608,865			2,375,596	90.86%
13930130710500100655602	Otros productos metálicc	18,000,000					18,000,000	15,345,800	15,345,800	15,345,800			2,654,200	85.25%
13930130710500100655602	Remuneración servicios	5,500,000				4,000,000	1,500,000						1,500,000	0.00%
13930130710500100655602	Prestación de servicios p	7,500,000			9,960,000	7,500,000	9,960,000	9,960,000	8,300,000	7,470,000	1,660,000	830,000		100.00%
13930130710500100655602	Servicios prestados de in	3,000,000					3,000,000						3,000,000	0.00%
13930130710500100655602	Servicios por comunicac	3,500,000				1,000,000	2,500,000						2,500,000	0.00%
13930130710500100655602	Mantenimiento de infrae	19,000,000				3,152,925	15,847,075	15,847,075	15,847,075	15,847,075				100.00%
13930130710500100655602	Actividades pedagógicas	3,500,000					3,500,000	2,478,000	2,478,000	2,478,000			1,022,000	70.80%

  
 ALBERTO LAN FUENTES  
 RECTOR

  
 FRANK GUILLERMO HURTADO LONDOÑO  
 TESORERO