
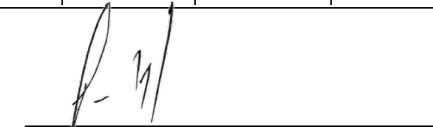


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
13	SAN JAVIER	70,543,655			7,642,653							42,561,194	45.56%	
13930	930	70,543,655			7,642,653							42,561,194	45.56%	
139301307	JUAN XXIII - LA QUIE	70,543,655			7,642,653							42,561,194	45.56%	
139301307105001006556	INST EDUCATIVA JUA	70,543,655			7,642,653							42,561,194	45.56%	
13930130710500100655601	RECURSOS PROPIOS	2,702,000			1,990,596		1,964,406	1,964,406	1,964,406			2,728,190	41.86%	
13930130710500100655601	Otros bienes transportabl				1,990,596		1,964,406	1,964,406	1,964,406			26,190	98.68%	
13930130710500100655601	Servicios prestados de in	2,702,000				2,702,000						2,702,000	0.00%	
13930130710500100655602	TRNASFERENCIAS N/	67,841,655			4,552,057		33,660,708	26,860,708	25,320,708	6,800,000	1,540,000	38,733,004	46.50%	
13930130710500100655602	Otros bienes transportabl	15,000,000			4,552,057		19,393,284	19,393,284	19,393,284			158,773	99.19%	
13930130710500100655602	Otros productos metálic	15,000,000				15,000,000	3,377,424	3,377,424	3,377,424			11,622,576	22.52%	
13930130710500100655602	Remuneración servicios	5,500,000				5,500,000						5,500,000	0.00%	
13930130710500100655602	Prestación de servicios p	10,200,000				10,200,000	10,200,000	3,400,000	2,550,000	6,800,000	850,000		100.00%	
13930130710500100655602	Mantenimiento de infrae	15,141,655				15,141,655						15,141,655	0.00%	
13930130710500100655602	Transporte Escolar	3,500,000				3,500,000						3,500,000	0.00%	
13930130710500100655602	Actividades pedagógicas	3,500,000				3,500,000	690,000	690,000			690,000	2,810,000	19.71%	
13930130710500100655603	TRANSFERENCIAS MI				1,100,000		1,100,000					1,100,000	0.00%	
13930130710500100655603	Dotacion institucional de				1,100,000		1,100,000					1,100,000	0.00%	


 ALBERTO LAN FUENTES
 RECTOR


 FRANK GUILLERMO HURTADO LONDOÑO
 TESORERO