

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
13	SAN JAVIER	70,543,655	9,484,370	9,484,370	24,899,754		95,443,409	89,690,914	87,104,777	86,254,777	2,586,137	850,000	5,752,495	93.97%
13930	930	70,543,655	9,484,370	9,484,370	24,899,754		95,443,409	89,690,914	87,104,777	86,254,777	2,586,137	850,000	5,752,495	93.97%
139301307	JUAN XXIII - LA QUIE	70,543,655	9,484,370	9,484,370	24,899,754		95,443,409	89,690,914	87,104,777	86,254,777	2,586,137	850,000	5,752,495	93.97%
139301307105001006556	INST EDUCATIVA JUA	70,543,655	9,484,370	9,484,370	24,899,754		95,443,409	89,690,914	87,104,777	86,254,777	2,586,137	850,000	5,752,495	93.97%
13930130710500100655601	RECURSOS PROPIOS	2,702,000			1,990,596		4,692,596	4,666,406	2,930,269	2,930,269	1,736,137		26,190	99.44%
13930130710500100655601	Otros bienes transportabl				1,990,596		1,990,596	1,964,406	1,964,406	1,964,406			26,190	98.68%
13930130710500100655601	Servicios prestados de im	2,702,000					2,702,000	2,702,000	965,863	965,863	1,736,137			100.00%
13930130710500100655602	TRNASFERENCIAS N/A	67,841,655	9,484,370	9,484,370	21,809,158		89,650,813	83,924,508	83,074,508	82,224,508	850,000	850,000	5,726,305	93.61%
13930130710500100655602	Otros bienes transportabl	15,000,000	9,484,370		4,552,057		29,036,427	28,717,184	28,717,184	28,717,184			319,243	98.90%
13930130710500100655602	Otros productos metálico	15,000,000		8,076,370	8,257,101		15,180,731	12,100,124	12,100,124	12,100,124			3,080,607	79.71%
13930130710500100655602	Remuneración servicios t	5,500,000					5,500,000	4,710,200	4,710,200	4,710,200			789,800	85.64%
13930130710500100655602	Prestación de servicios pr	10,200,000					10,200,000	10,200,000	9,350,000	8,500,000	850,000	850,000		100.00%
13930130710500100655602	Mantenimiento de infraes	15,141,655			7,700,000		22,841,655	22,534,000	22,534,000	22,534,000			307,655	98.65%
13930130710500100655602	Transporte Escolar	3,500,000		1,408,000	1,300,000		3,392,000	2,620,000	2,620,000	2,620,000			772,000	77.24%
13930130710500100655602	Actividades pedagógicas,	3,500,000					3,500,000	3,043,000	3,043,000	3,043,000			457,000	86.94%
13930130710500100655603	TRANSFERENCIAS MI				1,100,000		1,100,000	1,100,000	1,100,000	1,100,000				100.00%
13930130710500100655603	Dotacion institucional de				1,100,000		1,100,000	1,100,000	1,100,000	1,100,000				100.00%