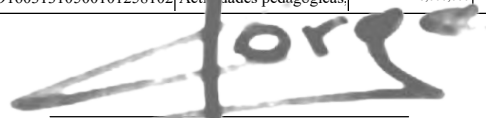



| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                            |                     | RECURSOS DE LA NACIÓN <input type="checkbox"/> |           |            |                        |             |              |            |                   |                    |                   |        |             |
|--|----------------------------|---------------------|--|-----------|------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|--------|-------------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN                | APROPIACION INICIAL | MODIFICACIONES                                 |           |            | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC  |             |
|  |                            |                     | TRASLADOS                                      |           | ADICIONES  |                        |             |              |            |                   |                    |                   |        | REDUCCIONES |
|  |                            |                     | CREDITOS                                       | CONTRACRE |            |                        |             |              |            |                   |                    |                   |        |             |
| 03   | MANRIQUE                   | 77,065,162          |  |           | 23,333,116 | 100,398,278            | 25,055,478  | 20,702,000   | 19,952,000 | 4,353,478         | 750,000            | 75,342,800        | 24.96% |             |
| 03916  | 916                        | 77,065,162          |  |           | 23,333,116 | 100,398,278            | 25,055,478  | 20,702,000   | 19,952,000 | 4,353,478         | 750,000            | 75,342,800        | 24.96% |             |
| 039160313  | BARRIO CARPINELO           | 77,065,162          |  |           | 23,333,116 | 100,398,278            | 25,055,478  | 20,702,000   | 19,952,000 | 4,353,478         | 750,000            | 75,342,800        | 24.96% |             |
| 039160313105001012581                                      | INSTITUCION EDUCA          | 77,065,162          |  |           | 23,333,116 | 100,398,278            | 25,055,478  | 20,702,000   | 19,952,000 | 4,353,478         | 750,000            | 75,342,800        | 24.96% |             |
| 03916031310500101258101                                    | RECURSOS PROPIOS           | 817,000             |  |           | 26,127     | 843,127                |             |              |            |                   |                    | 843,127           | 0.00%  |             |
| 03916031310500101258101                                    | Otros bienes transportabl  | 800,000             |  |           |            | 800,000                |             |              |            |                   |                    | 800,000           | 0.00%  |             |
| 03916031310500101258101                                    | Servicios financieros y se | 17,000              |  |           |            | 17,000                 |             |              |            |                   |                    | 17,000            | 0.00%  |             |
| 03916031310500101258101                                    | Prestación de servicios pr |                     |  |           | 26,127     | 26,127                 |             |              |            |                   |                    | 26,127            | 0.00%  |             |
| 03916031310500101258102                                    | TRNASFERENCIAS N/A         | 76,248,162          |  |           | 23,306,989 | 99,555,151             | 25,055,478  | 20,702,000   | 19,952,000 | 4,353,478         | 750,000            | 74,499,673        | 25.17% |             |
| 03916031310500101258102                                    | Otros bienes transportabl  | 15,000,000          |  |           |            | 15,000,000             |             |              |            |                   |                    | 15,000,000        | 0.00%  |             |
| 03916031310500101258102                                    | Servicios financieros y se | 50,000              |  |           |            | 50,000                 |             |              |            |                   |                    | 50,000            | 0.00%  |             |
| 03916031310500101258102                                    | Remuneración servicios t   | 4,000,000           |  |           | 702,116    | 4,702,116              |             |              |            |                   |                    | 4,702,116         | 0.00%  |             |
| 03916031310500101258102                                    | Prestación de servicios pr | 9,000,000           |  |           | 4,653,873  | 13,653,873             | 4,500,000   | 1,500,000    | 750,000    | 3,000,000         | 750,000            | 9,153,873         | 32.96% |             |
| 03916031310500101258102                                    | Servicios prestados de im  | 7,000,000           |  |           |            | 7,000,000              |             |              |            |                   |                    | 7,000,000         | 0.00%  |             |
| 03916031310500101258102                                    | Mantenimiento de infraes   | 10,000,000          |  |           | 7,481,000  | 17,481,000             | 7,991,478   | 6,638,000    | 6,638,000  | 1,351,478         |                    | 9,489,522         | 45.72% |             |
| 03916031310500101258102                                    | Dotacion institucional de  | 24,198,162          |  |           | 10,470,000 | 34,668,162             | 12,564,000  | 12,564,000   | 2,501,000  |                   |                    | 22,104,162        | 36.24% |             |
| 03916031310500101258102                                    | Transporte Escolar         | 1,000,000           |  |           |            | 1,000,000              |             |              |            |                   |                    | 1,000,000         | 0.00%  |             |
| 03916031310500101258102                                    | Actividades pedagógicas.   | 6,000,000           |  |           |            | 6,000,000              |             |              |            |                   |                    | 6,000,000         | 0.00%  |             |

  
 JORGE IVAN CARDONA OCAMPO  
 RECTORADM

  
 LUZ ELENA LOAIZA VAHOS  
 TESOREROADM