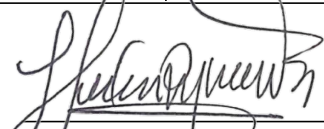
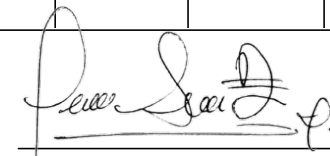


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	58,223,233	11,485,000	11,485,000	4,950,622		63,173,855	28,863,895	20,743,795	19,943,795	8,120,100	800,000	34,309,960	45.69%
03916	916	58,223,233	11,485,000	11,485,000	4,950,622		63,173,855	28,863,895	20,743,795	19,943,795	8,120,100	800,000	34,309,960	45.69%
039160313	BARRIO CARPINELO -	58,223,233	11,485,000	11,485,000	4,950,622		63,173,855	28,863,895	20,743,795	19,943,795	8,120,100	800,000	34,309,960	45.69%
039160313105001012581	INSTITUCION EDUCA	58,223,233	11,485,000	11,485,000	4,950,622		63,173,855	28,863,895	20,743,795	19,943,795	8,120,100	800,000	34,309,960	45.69%
03916031310500101258101	RECURSOS PROPIOS	1,202,000	1,185,000	1,185,000	536,274		1,738,274						1,738,274	0.00%
03916031310500101258101	Otros productos aliment	1,185,000		1,185,000										
03916031310500101258101	Otros bienes transportabl		1,185,000		536,274		1,721,274						1,721,274	0.00%
03916031310500101258101	Mantenimiento de infrae	17,000					17,000						17,000	0.00%
03916031310500101258102	TRNASFERENCIAS N/	57,021,233	10,300,000	10,300,000	4,414,348		61,435,581	28,863,895	20,743,795	19,943,795	8,120,100	800,000	32,571,686	46.98%
03916031310500101258102	Otros productos aliment	8,000,000		8,000,000										
03916031310500101258102	Otros bienes transportabl		10,300,000		463,726		10,763,726	7,995,100	7,995,100	7,995,100			2,768,626	74.28%
03916031310500101258102	Servicios financieros y se	50,000					50,000						50,000	0.00%
03916031310500101258102	Remuneración servicios	3,500,000					3,500,000	1,675,000	1,675,000	1,675,000			1,825,000	47.86%
03916031310500101258102	Prestación de servicios p	9,500,000		2,300,000	2,400,000		9,600,000	9,600,000	4,800,000	4,000,000	4,800,000	800,000		100.00%
03916031310500101258102	Servicios prestados de in	5,000,000					5,000,000	4,498,795	1,178,695	1,178,695	3,320,100		501,205	89.98%
03916031310500101258102	Mantenimiento de infrae	8,100,000					8,100,000	5,095,000	5,095,000	5,095,000			3,005,000	62.90%
03916031310500101258102	Dotacion institucional de	19,400,000					19,400,000						19,400,000	0.00%
03916031310500101258102	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
03916031310500101258102	Actividades pedagógicas	2,471,233			1,550,622		4,021,855						4,021,855	0.00%


 HERNAN DARIO ZAPATA
 RECTORADM


 ERIKA DUQUE ZAPATA
 TESOREROADM