

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICADOR PRESUPUESTAL	DESCRIPCIÓN	APROPRIACION INICIAL	MODIFICACIONES				APROPRIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPRIACION	PROMEDIO
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	36,224,200					36,173,850	27,868,890	13,173,790	27,873,790	1,605,100	89,000	35,568,750	41.04%
03916	916	36,224,200				36,173,850	27,868,890	13,173,790	27,873,790	1,605,100	89,000	35,568,750	41.04%	
039160313	BARRIO CARPUELO	36,224,200				36,173,850	27,868,890	13,173,790	27,873,790	1,605,100	89,000	35,568,750	41.04%	
039160313105001012581	INSTITUCION EDUCA	36,224,200				36,173,850	27,868,890	13,173,790	27,873,790	1,605,100	89,000	35,568,750	41.04%	
03916031310500101258101	RECURSOS PROPIOS	1,282,000				1,282,000						1,282,000	0.00%	
0391603131050010125810101	Otros productos alimentos	1,185,000				1,185,000						1,185,000	0.00%	
039160313105001012581010101	Otros bienes transportable	1,185,000				1,185,000						1,185,000	0.00%	
03916031310500101258101010101	Mantenimiento de infraes	17,000				17,000						17,000	0.00%	
03916031310500101258102	TRASFERENCIAS IN	17,071,200				17,071,200	27,868,890	13,173,790	27,873,790	1,605,100	89,000	34,766,800	44.36%	
0391603131050010125810201	Otros productos alimentos	8,000,000				8,000,000						8,000,000	0.00%	
039160313105001012581020101	Otros bienes transportable	10,500,000				10,500,000	2,000,000	2,000,000	2,000,000	2,000,000	80,000	12,700,000	14.28%	
03916031310500101258102010101	Servicios financieros y se	90,000				90,000						90,000	0.00%	
0391603131050010125810201010101	Reconstrucción servicios t	3,500,000				3,500,000						3,500,000	0.00%	
039160313105001012581020101010101	Prestacion de servicios pe	3,500,000		2,400,000		3,500,000	3,000,000	4,000,000	3,500,000	3,000,000	80,000	3,000,000	100.00%	
03916031310500101258102010101010101	Servicios postales de las	3,000,000				3,000,000	4,000,000	1,700,000	1,700,000	3,500,000		30,000	80.00%	
0391603131050010125810201010101010101	Mantenimiento de infraes	8,000,000				8,000,000	1,000,000			5,000,000		3,000,000	12.00%	
039160313105001012581020101010101010101	Dotacion institucional de	14,000,000				14,000,000						14,000,000	0.00%	
03916031310500101258102010101010101010101	Transporte Escolar	1,000,000				1,000,000						1,000,000	0.00%	
0391603131050010125810201010101010101010101	Actividades pedagogicas	2,471,200				2,471,200						2,471,200	0.00%	

*[Handwritten Signature]*  
 HELENA DAZO ZAMITA  
 TESORERA

*[Handwritten Signature]*  
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