



RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	58,223,233	20,485,000	20,485,000	4,950,622		63,173,855	33,058,893	26,526,199	25,726,199	6,532,694	800,000	30,114,962	52.33%
03916	916	58,223,233	20,485,000	20,485,000	4,950,622		63,173,855	33,058,893	26,526,199	25,726,199	6,532,694	800,000	30,114,962	52.33%
039160313	BARRIO CARPINELO	58,223,233	20,485,000	20,485,000	4,950,622		63,173,855	33,058,893	26,526,199	25,726,199	6,532,694	800,000	30,114,962	52.33%
039160313105001012581	INSTITUCION EDUCA	58,223,233	20,485,000	20,485,000	4,950,622		63,173,855	33,058,893	26,526,199	25,726,199	6,532,694	800,000	30,114,962	52.33%
03916031310500101258101	RECURSOS PROPIOS	1,202,000	1,185,000	1,185,000	536,274		1,738,274						1,738,274	0.00%
03916031310500101258101	Otros productos alimentic	1,185,000		1,185,000										
03916031310500101258101	Otros bienes transportabl		1,185,000		536,274		1,721,274						1,721,274	0.00%
03916031310500101258101	Mantenimiento de infraes	17,000					17,000						17,000	0.00%
03916031310500101258102	TRNASFERENCIAS N/	57,021,233	19,300,000	19,300,000	4,414,348		61,435,581	33,058,893	26,526,199	25,726,199	6,532,694	800,000	28,376,688	53.81%
03916031310500101258102	Otros productos alimentic	8,000,000		8,000,000										
03916031310500101258102	Otros bienes transportabl		12,000,000		463,726		12,463,726	7,995,100	7,995,100	7,995,100			4,468,626	64.15%
03916031310500101258102	Servicios financieros y se	50,000	50,000				100,000	100,000	87,406	87,406	12,594			100.00%
03916031310500101258102	Remuneración servicios t	3,500,000	2,000,000				5,500,000	1,675,000	1,675,000	1,675,000			3,825,000	30.45%
03916031310500101258102	Prestación de servicios pr	9,500,000		2,300,000	2,400,000		9,600,000	9,600,000	6,400,000	5,600,000	3,200,000	800,000		100.00%
03916031310500101258102	Servicios prestados de im	5,000,000					5,000,000	4,498,795	1,178,695	1,178,695	3,320,100		501,205	89.98%
03916031310500101258102	Mantenimiento de infraes	8,100,000	2,050,000				10,150,000	5,095,000	5,095,000	5,095,000			5,055,000	50.20%
03916031310500101258102	Dotacion institucional de	19,400,000		9,000,000			10,400,000	4,094,998	4,094,998	4,094,998			6,305,002	39.37%
03916031310500101258102	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
03916031310500101258102	Actividades pedagógicas,	2,471,233			1,550,622		4,021,855						4,021,855	0.00%
03916031310500101258102	Dotacion institucional de		3,200,000				3,200,000						3,200,000	0.00%


 HERNÁN DARIO ZAPATA
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 ERIKA DUQUE ZAPATA
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