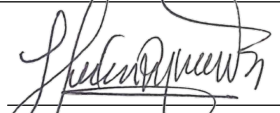



RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	58,223,233	20,485,000	20,485,000	4,950,622	63,173,855	38,742,846	33,022,746	32,222,746	5,720,100	800,000	24,431,009	61.33%	
03916	916	58,223,233	20,485,000	20,485,000	4,950,622	63,173,855	38,742,846	33,022,746	32,222,746	5,720,100	800,000	24,431,009	61.33%	
039160313	BARRIO CARPINELO	58,223,233	20,485,000	20,485,000	4,950,622	63,173,855	38,742,846	33,022,746	32,222,746	5,720,100	800,000	24,431,009	61.33%	
039160313105001012581	INSTITUCION EDUCAC	58,223,233	20,485,000	20,485,000	4,950,622	63,173,855	38,742,846	33,022,746	32,222,746	5,720,100	800,000	24,431,009	61.33%	
03916031310500101258101	RECURSOS PROPIOS	1,202,000	1,185,000	1,185,000	536,274	1,738,274						1,738,274	0.00%	
03916031310500101258101	Otros productos alimentic	1,185,000		1,185,000										
03916031310500101258101	Otros bienes transportabl		1,185,000		536,274	1,721,274						1,721,274	0.00%	
03916031310500101258101	Mantenimiento de infraes	17,000				17,000						17,000	0.00%	
03916031310500101258102	TRNASFERENCIAS N/	57,021,233	19,300,000	19,300,000	4,414,348	61,435,581	38,742,846	33,022,746	32,222,746	5,720,100	800,000	22,692,735	63.06%	
03916031310500101258102	Otros productos alimentic	8,000,000		8,000,000										
03916031310500101258102	Otros bienes transportabl		12,000,000		463,726	12,463,726	11,363,353	11,363,353	11,363,353			1,100,373	91.17%	
03916031310500101258102	Servicios financieros y se	50,000	50,000			100,000						100,000	0.00%	
03916031310500101258102	Remuneración servicios t	3,500,000	2,000,000			5,500,000	1,675,000	1,675,000	1,675,000			3,825,000	30.45%	
03916031310500101258102	Prestación de servicios pr	9,500,000		2,300,000	2,400,000	9,600,000	9,600,000	7,200,000	6,400,000	2,400,000	800,000		100.00%	
03916031310500101258102	Servicios prestados de im	5,000,000				5,000,000	4,498,795	1,178,695	1,178,695	3,320,100		501,205	89.98%	
03916031310500101258102	Mantenimiento de infraes	8,100,000	2,050,000			10,150,000	5,095,000	5,095,000	5,095,000			5,055,000	50.20%	
03916031310500101258102	Dotacion institucional de	19,400,000		9,000,000		10,400,000	4,094,998	4,094,998	4,094,998			6,305,002	39.37%	
03916031310500101258102	Transporte Escolar	1,000,000				1,000,000						1,000,000	0.00%	
03916031310500101258102	Actividades pedagógicas,	2,471,233			1,550,622	4,021,855						4,021,855	0.00%	
03916031310500101258102	Dotacion institucional de		3,200,000			3,200,000	2,415,700	2,415,700	2,415,700			784,300	75.49%	


 HERNAN DARIO ZAPATA
 RECTORADM


 ERIKA DUQUE ZAPATA
 TESORERADM