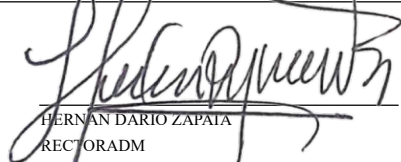
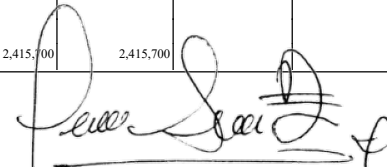


RECURSOS ADMINISTRADOS RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	58,223,233	20,485,000	20,485,000	22,394,931	80,618,164	38,742,846	33,822,746	33,022,746	4,920,100	800,000	41,875,318	48.06%	
03916	916	58,223,233	20,485,000	20,485,000	22,394,931	80,618,164	38,742,846	33,822,746	33,022,746	4,920,100	800,000	41,875,318	48.06%	
039160313	BARRIO CARPINELO	58,223,233	20,485,000	20,485,000	22,394,931	80,618,164	38,742,846	33,822,746	33,022,746	4,920,100	800,000	41,875,318	48.06%	
039160313105001012581	INSTITUCION EDUCATIVA	58,223,233	20,485,000	20,485,000	22,394,931	80,618,164	38,742,846	33,822,746	33,022,746	4,920,100	800,000	41,875,318	48.06%	
03916031310500101258101	RECURSOS PROPIOS	1,202,000	1,185,000	1,185,000	536,274	1,738,274						1,738,274	0.00%	
03916031310500101258101	Otros productos alimenticios	1,185,000		1,185,000										
03916031310500101258101	Otros bienes transportables		1,185,000		536,274	1,721,274						1,721,274	0.00%	
03916031310500101258101	Mantenimiento de infraestructura	17,000				17,000						17,000	0.00%	
03916031310500101258102	TRNASFERENCIAS N/	57,021,233	19,300,000	19,300,000	21,858,657	78,879,890	38,742,846	33,822,746	33,022,746	4,920,100	800,000	40,137,044	49.12%	
03916031310500101258102	Otros productos alimenticios	8,000,000		8,000,000										
03916031310500101258102	Otros bienes transportables		12,000,000		3,263,726	15,263,726	11,363,353	11,363,353	11,363,353			3,900,373	74.45%	
03916031310500101258102	Servicios financieros y seguros	50,000	50,000			100,000						100,000	0.00%	
03916031310500101258102	Remuneración servicios técnicos	3,500,000	2,000,000			5,500,000	1,675,000	1,675,000	1,675,000			3,825,000	30.45%	
03916031310500101258102	Prestación de servicios profesionales	9,500,000		2,300,000	2,400,000	9,600,000	9,600,000	8,000,000	7,200,000	1,600,000	800,000		100.00%	
03916031310500101258102	Servicios prestados de imprenta	5,000,000			2,393,108	7,393,108	4,498,795	1,178,695	1,178,695	3,320,100		2,894,313	60.85%	
03916031310500101258102	Mantenimiento de infraestructura	8,100,000	2,050,000		3,000,000	13,150,000	5,095,000	5,095,000	5,095,000			8,055,000	38.75%	
03916031310500101258102	Dotación institucional de personal	19,400,000		9,000,000	6,551,201	16,951,201	4,094,998	4,094,998	4,094,998			12,856,203	24.16%	
03916031310500101258102	Transporte Escolar	1,000,000				1,000,000						1,000,000	0.00%	
03916031310500101258102	Actividades pedagógicas, culturales y deportivas	2,471,233			1,550,622	4,021,855						4,021,855	0.00%	
03916031310500101258102	Dotación institucional de personal		3,200,000		2,700,000	5,900,000	2,415,700	2,415,700	2,415,700			3,484,300	40.94%	


 HERNAN DARIO ZAPATA
 RECTORADM


 ERIKA DUQUE ZAPATA
 TESOREROADM