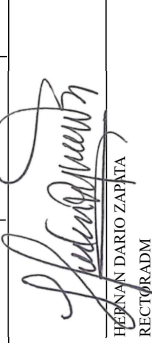
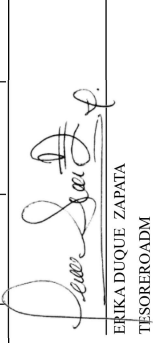


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACION <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCION	APROPRIACION INICIAL	MODIFICACIONES		REDUCCIONES	APROPRIACION DEFINITIVA	COMPROMISOS OBLIGACIONES	PAGOS	SALDO COMPROMISOS OBLIGACIONES	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS CREDITOS	CONTRACRE								
03	MANRIQUE	58,223,233	20,485,000	20,485,000	22,394,931	80,618,164	74,280,986	73,480,986	74,280,986	800,000	6,337,178	92.14%
03916	916	58,223,233	20,485,000	20,485,000	22,394,931	80,618,164	74,280,986	73,480,986	74,280,986	800,000	6,337,178	92.14%
039160313	BARRIO CARPELO - INSTITUCION EDUCATIVA	58,223,233	20,485,000	20,485,000	22,394,931	80,618,164	74,280,986	73,480,986	74,280,986	800,000	6,337,178	92.14%
0391603130500010258101	RECURSOS PROPIOS	1,202,000	1,185,000	1,185,000	536,274	1,738,274	74,280,986	73,480,986	74,280,986	800,000	1,738,274	0.00%
0391603130500010258101	Otros productos alimentic	1,185,000	1,185,000	1,185,000	536,274	1,721,274	74,280,986	73,480,986	74,280,986	800,000	1,721,274	0.00%
0391603130500010258101	Otros bienes transportabl	17,000	19,300,000	19,300,000	21,858,657	78,879,890	74,280,986	73,480,986	74,280,986	800,000	17,000	0.00%
0391603130500010258101	Mantenimiento de infraes	8,000,000	8,000,000	8,000,000	3,263,726	15,263,726	13,320,853	13,320,853	13,320,853	100,000	1,942,873	87.27%
0391603130500010258102	Otros productos alimentic	50,000	50,000	50,000	100,000	100,000	4,850,000	4,850,000	4,850,000	88,18%	650,000	100.00%
0391603130500010258102	Otros bienes transportabl	3,500,000	2,000,000	2,000,000	2,400,000	5,500,000	9,600,000	8,800,000	9,600,000	800,000	148,317	97.99%
0391603130500010258102	Remuneración servicios t	9,500,000	2,000,000	2,000,000	2,393,108	7,393,108	7,244,791	7,244,791	7,244,791	355,000	136,293	99.20%
0391603130500010258102	Prestación de servicios p	5,000,000	2,050,000	2,050,000	3,000,000	13,150,000	12,795,000	12,795,000	12,795,000	1,000,000	21,855	99.46%
0391603130500010258102	Servicios prestados de im	8,100,000	9,000,000	9,000,000	6,551,201	16,951,201	16,814,908	16,814,908	16,814,908	4,000,000	21,855	99.46%
0391603130500010258102	Mantenimiento de infraes	19,400,000	1,000,000	1,000,000	1,550,622	4,021,855	4,000,000	4,000,000	4,000,000	5,655,434	244,566	95.85%
0391603130500010258102	Donacion institucional de	1,000,000	3,200,000	3,200,000	2,700,000	5,900,000	5,655,434	5,655,434	5,655,434	244,566	95.85%	
0391603130500010258102	Transporte Escolar	2,471,233										
0391603130500010258102	Actividades pedagógicas,											
0391603130500010258102	Dotación institucional de											


 HERNAN DARIO ZAPATA
 RECTORADM


 ERIKA DUQUE ZAPATA
 TESORERADM