

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	58,223,233	11,485,000	11,485,000	4,950,622	63,173,855	9,600,000	3,200,000		6,400,000	3,200,000	53,573,855	15.20%	
03916	916	58,223,233	11,485,000	11,485,000	4,950,622	63,173,855	9,600,000	3,200,000		6,400,000	3,200,000	53,573,855	15.20%	
039160313	BARRIO CARPINELO	58,223,233	11,485,000	11,485,000	4,950,622	63,173,855	9,600,000	3,200,000		6,400,000	3,200,000	53,573,855	15.20%	
039160313105001012581	INSTITUCION EDUCA	58,223,233	11,485,000	11,485,000	4,950,622	63,173,855	9,600,000	3,200,000		6,400,000	3,200,000	53,573,855	15.20%	
03916031310500101258101	RECURSOS PROPIOS	1,202,000	1,185,000	1,185,000	536,274	1,738,274						1,738,274	0.00%	
03916031310500101258101	Otros productos alimentic	1,185,000		1,185,000										
03916031310500101258101	Otros bienes transportabl		1,185,000		536,274	1,721,274						1,721,274	0.00%	
03916031310500101258101	Mantenimiento de infraes	17,000				17,000						17,000	0.00%	
03916031310500101258102	TRNASFERENCIAS N/	57,021,233	10,300,000	10,300,000	4,414,348	61,435,581	9,600,000	3,200,000		6,400,000	3,200,000	51,835,581	15.63%	
03916031310500101258102	Otros productos alimentic	8,000,000		8,000,000										
03916031310500101258102	Otros bienes transportabl		10,300,000		463,726	10,763,726						10,763,726	0.00%	
03916031310500101258102	Servicios financieros y se	50,000				50,000						50,000	0.00%	
03916031310500101258102	Remuneración servicios t	3,500,000				3,500,000						3,500,000	0.00%	
03916031310500101258102	Prestación de servicios pr	9,500,000		2,300,000	2,400,000	9,600,000	9,600,000	3,200,000		6,400,000	3,200,000		100.00%	
03916031310500101258102	Servicios prestados de im	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258102	Mantenimiento de infraes	8,100,000				8,100,000						8,100,000	0.00%	
03916031310500101258102	Dotacion institucional de	19,400,000				19,400,000						19,400,000	0.00%	
03916031310500101258102	Transporte Escolar	1,000,000				1,000,000						1,000,000	0.00%	
03916031310500101258102	Actividades pedagógicas,	2,471,233			1,550,622	4,021,855						4,021,855	0.00%	

HERNAN DARIO ZAPATA  
RECTORADM

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TESOREROADM