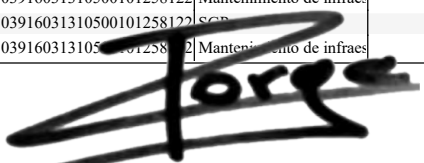


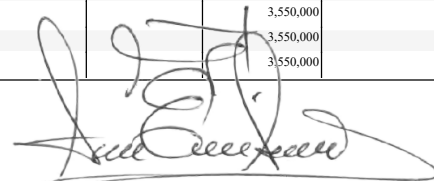
RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	64,997,934			19,039,789		84,037,723	11,350,000	2,600,000	1,950,000	8,750,000	650,000	72,687,723	13.51%
03916	916	64,997,934			19,039,789		84,037,723	11,350,000	2,600,000	1,950,000	8,750,000	650,000	72,687,723	13.51%
039160313	BARRIO CARPINELO	64,997,934			19,039,789		84,037,723	11,350,000	2,600,000	1,950,000	8,750,000	650,000	72,687,723	13.51%
039160313105001012581	INSTITUCION EDUCA	64,997,934			19,039,789		84,037,723	11,350,000	2,600,000	1,950,000	8,750,000	650,000	72,687,723	13.51%
0391603131050010125812	GASTOS	64,997,934			19,039,789		84,037,723	11,350,000	2,600,000	1,950,000	8,750,000	650,000	72,687,723	13.51%
03916031310500101258121	GASTOS DE FUNCION	47,497,934			15,489,789		62,987,723	7,800,000	2,600,000	1,950,000	5,200,000	650,000	55,187,723	12.38%
03916031310500101258121	GASTOS DE PERSONA	12,800,000			1,950,000		14,750,000	7,800,000	2,600,000	1,950,000	5,200,000	650,000	6,950,000	52.88%
03916031310500101258121	CONTRATACION DE S	12,800,000			1,950,000		14,750,000	7,800,000	2,600,000	1,950,000	5,200,000	650,000	6,950,000	52.88%
03916031310500101258121	CONTRATACION DE S	12,800,000			1,950,000		14,750,000	7,800,000	2,600,000	1,950,000	5,200,000	650,000	6,950,000	52.88%
03916031310500101258121	Remuneración servicios t	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	Contratación de servicios	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	SGP	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	Remuneración servicios t	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	Prestación de servicios pr	7,800,000			1,950,000		9,750,000	7,800,000	2,600,000	1,950,000	5,200,000	650,000	1,950,000	80.00%
03916031310500101258121	Contratación de servicios	7,800,000			1,950,000		9,750,000	7,800,000	2,600,000	1,950,000	5,200,000	650,000	1,950,000	80.00%
03916031310500101258121	SGP	7,800,000			1,950,000		9,750,000	7,800,000	2,600,000	1,950,000	5,200,000	650,000	1,950,000	80.00%
03916031310500101258121	Prestación de servicios pr	7,800,000			1,950,000		9,750,000	7,800,000	2,600,000	1,950,000	5,200,000	650,000	1,950,000	80.00%
03916031310500101258121	GASTOS GENERALES	34,697,934			13,539,789		48,237,723						48,237,723	0.00%
03916031310500101258121	ADQUISICIÓN DE BIE	29,597,934			13,539,789		43,137,723						43,137,723	0.00%
03916031310500101258121	ADQUISICIÓN DE BIE	29,597,934			13,539,789		43,137,723						43,137,723	0.00%
03916031310500101258121	Compra de Equipos	18,000,000			9,121,360		27,121,360						27,121,360	0.00%
03916031310500101258121	Adquisición de bienes	18,000,000			9,121,360		27,121,360						27,121,360	0.00%
03916031310500101258121	SGP	18,000,000			9,121,360		27,121,360						27,121,360	0.00%
03916031310500101258121	Compra de Equipos	18,000,000			9,121,360		27,121,360						27,121,360	0.00%
03916031310500101258121	Materiales y suministros	11,597,934			4,418,429		16,016,363						16,016,363	0.00%
03916031310500101258121	Adquisición de bienes	11,597,934			4,418,429		16,016,363						16,016,363	0.00%
03916031310500101258121	INGRESOS PROPIOS	860,000			917,985		1,777,985						1,777,985	0.00%
03916031310500101258121	Materiales y suministros	860,000			917,985		1,777,985						1,777,985	0.00%
03916031310500101258121	SGP	10,737,934			3,500,444		14,238,378						14,238,378	0.00%
03916031310500101258121	Materiales y suministros	10,737,934			3,500,444		14,238,378						14,238,378	0.00%
03916031310500101258121	ADQUISICIÓN DE SER	5,100,000					5,100,000						5,100,000	0.00%
03916031310500101258121	IMPRESOS Y PUBLICA	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	Impresos y publicaciones	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	Impresos y publicaciones	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	SGP	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	Impresos y publicaciones	5,000,000					5,000,000						5,000,000	0.00%
03916031310500101258121	OTROS GASTOS GENE	100,000					100,000						100,000	0.00%
03916031310500101258121	Comisión Bancaria	100,000					100,000						100,000	0.00%
03916031310500101258121	Otros gastos generales	100,000					100,000						100,000	0.00%
03916031310500101258121	SGP	100,000					100,000						100,000	0.00%
03916031310500101258121	Comisión Bancaria	100,000					100,000						100,000	0.00%
03916031310500101258122	GASTOS DE INVERSI	17,500,000			3,550,000		21,050,000	3,550,000			3,550,000		17,500,000	16.86%
03916031310500101258122	PROYECTOS DE FORT	7,500,000					7,500,000						7,500,000	0.00%
03916031310500101258122	PROYECTOS DE FORT	7,500,000					7,500,000						7,500,000	0.00%
03916031310500101258122	PROYECTOS DE FORT	7,500,000					7,500,000						7,500,000	0.00%
03916031310500101258122	Transporte Escolar	2,500,000					2,500,000						2,500,000	0.00%
03916031310500101258122	Transporte Escolar	2,500,000					2,500,000						2,500,000	0.00%
03916031310500101258122	SGP	2,500,000					2,500,000						2,500,000	0.00%
03916031310500101258122	Transporte Escolar	2,500,000					2,500,000						2,500,000	0.00%

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03916031310500101258122	Actividades pedagógicas.	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	Actividades pedagógicas	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	SGP	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	Actividades pedagógicas.	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	PROYECTOS DE INFR	10,000,000			3,550,000	13,550,000	3,550,000				3,550,000	10,000,000	26.20%	
03916031310500101258122	PROYECTOS DE INFR	10,000,000			3,550,000	13,550,000	3,550,000				3,550,000	10,000,000	26.20%	
03916031310500101258122	PROYECTOS DE INFR	10,000,000			3,550,000	13,550,000	3,550,000				3,550,000	10,000,000	26.20%	
03916031310500101258122	Mantenimiento de infraes	10,000,000			3,550,000	13,550,000	3,550,000				3,550,000	10,000,000	26.20%	
03916031310500101258122	Mantenimiento de infraes	10,000,000			3,550,000	13,550,000	3,550,000				3,550,000	10,000,000	26.20%	
03916031310500101258122	SGP	10,000,000			3,550,000	13,550,000	3,550,000				3,550,000	10,000,000	26.20%	
03916031310500101258122	Mantenimiento de infraes	10,000,000			3,550,000	13,550,000	3,550,000				3,550,000	10,000,000	26.20%	


 JORGE IVAN CARDONA OCAMPO
 RECTORADM


 LUZ ELENA LOAIZA VAHOS
 TESOREROADM