

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	64,997,934			53,334,989	118,332,923	22,647,200	19,397,200	18,747,200	3,250,000	650,000	95,685,723	19.14%	
03916	916	64,997,934			53,334,989	118,332,923	22,647,200	19,397,200	18,747,200	3,250,000	650,000	95,685,723	19.14%	
039160313	BARRIO CARPINELO	64,997,934			53,334,989	118,332,923	22,647,200	19,397,200	18,747,200	3,250,000	650,000	95,685,723	19.14%	
039160313105001012581	INSTITUCION EDUCA	64,997,934			53,334,989	118,332,923	22,647,200	19,397,200	18,747,200	3,250,000	650,000	95,685,723	19.14%	
0391603131050010125812	GASTOS	64,997,934			53,334,989	118,332,923	22,647,200	19,397,200	18,747,200	3,250,000	650,000	95,685,723	19.14%	
03916031310500101258121	GASTOS DE FUNCION	47,497,934			26,047,635	73,545,569	7,800,000	4,550,000	3,900,000	3,250,000	650,000	65,745,569	10.61%	
03916031310500101258121	GASTOS DE PERSONA	12,800,000			1,950,000	14,750,000	7,800,000	4,550,000	3,900,000	3,250,000	650,000	6,950,000	52.88%	
03916031310500101258121	CONTRATACION DE S	12,800,000			1,950,000	14,750,000	7,800,000	4,550,000	3,900,000	3,250,000	650,000	6,950,000	52.88%	
03916031310500101258121	CONTRATACION DE S	12,800,000			1,950,000	14,750,000	7,800,000	4,550,000	3,900,000	3,250,000	650,000	6,950,000	52.88%	
03916031310500101258121	Remuneración servicios t	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	Contratacion de servicios	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	SGP	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	Remuneración servicios t	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	Prestación de servicios p	7,800,000			1,950,000	9,750,000	7,800,000	4,550,000	3,900,000	3,250,000	650,000	1,950,000	80.00%	
03916031310500101258121	Contratacion de servicios	7,800,000			1,950,000	9,750,000	7,800,000	4,550,000	3,900,000	3,250,000	650,000	1,950,000	80.00%	
03916031310500101258121	SGP	7,800,000			1,950,000	9,750,000	7,800,000	4,550,000	3,900,000	3,250,000	650,000	1,950,000	80.00%	
03916031310500101258121	Prestación de servicios p	7,800,000			1,950,000	9,750,000	7,800,000	4,550,000	3,900,000	3,250,000	650,000	1,950,000	80.00%	
03916031310500101258121	GASTOS GENERALES	34,697,934			24,097,635	58,795,569						58,795,569	0.00%	
03916031310500101258121	ADQUISICIÓN DE BIE	29,597,934			24,097,635	53,695,569						53,695,569	0.00%	
03916031310500101258121	ADQUISICIÓN DE BIE	29,597,934			24,097,635	53,695,569						53,695,569	0.00%	
03916031310500101258121	Compra de Equipos	18,000,000			19,679,206	37,679,206						37,679,206	0.00%	
03916031310500101258121	Adquisicion de bienes	18,000,000			19,679,206	37,679,206						37,679,206	0.00%	
03916031310500101258121	SGP	18,000,000			19,679,206	37,679,206						37,679,206	0.00%	
03916031310500101258121	Compra de Equipos	18,000,000			19,679,206	37,679,206						37,679,206	0.00%	
03916031310500101258121	Materiales y suministros	11,597,934			4,418,429	16,016,363						16,016,363	0.00%	
03916031310500101258121	Adquisicion de bienes	11,597,934			4,418,429	16,016,363						16,016,363	0.00%	
03916031310500101258121	INGRESOS PROPIOS	860,000			917,985	1,777,985						1,777,985	0.00%	
03916031310500101258121	Materiales y suministros	860,000			917,985	1,777,985						1,777,985	0.00%	
03916031310500101258121	SGP	10,737,934			3,500,444	14,238,378						14,238,378	0.00%	
03916031310500101258121	Materiales y suministros	10,737,934			3,500,444	14,238,378						14,238,378	0.00%	
03916031310500101258121	ADQUISICIÓN DE SER	5,100,000				5,100,000						5,100,000	0.00%	
03916031310500101258121	IMPRESOS Y PUBLICA	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	Impresos y publicaciones	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	Impresos y publicaciones	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	SGP	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	Impresos y publicaciones	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258121	OTROS GASTOS GENI	100,000				100,000						100,000	0.00%	
03916031310500101258121	Comisión Bancaria	100,000				100,000						100,000	0.00%	
03916031310500101258121	Otros gastos generales	100,000				100,000						100,000	0.00%	
03916031310500101258121	SGP	100,000				100,000						100,000	0.00%	
03916031310500101258121	Comisión Bancaria	100,000				100,000						100,000	0.00%	
03916031310500101258122	GASTOS DE INVERSI	17,500,000			27,287,354	44,787,354	14,847,200	14,847,200	14,847,200			29,940,154	33.15%	
03916031310500101258122	PROYECTOS DE FORT	7,500,000			23,737,354	31,237,354	11,297,200	11,297,200	11,297,200			19,940,154	36.17%	
03916031310500101258122	PROYECTOS DE FORT	7,500,000			23,737,354	31,237,354	11,297,200	11,297,200	11,297,200			19,940,154	36.17%	
03916031310500101258122	PROYECTOS DE FORT	7,500,000			23,737,354	31,237,354	11,297,200	11,297,200	11,297,200			19,940,154	36.17%	
03916031310500101258122	Transporte Escolar	2,500,000				2,500,000						2,500,000	0.00%	
03916031310500101258122	Transporte Escolar	2,500,000				2,500,000						2,500,000	0.00%	
03916031310500101258122	SGP	2,500,000				2,500,000						2,500,000	0.00%	
03916031310500101258122	Transporte Escolar	2,500,000				2,500,000						2,500,000	0.00%	

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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03916031310500101258122	Actividades pedagógicas.	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	Actividades pedagógicas	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	SGP	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	Actividades pedagógicas.	5,000,000				5,000,000						5,000,000	0.00%	
03916031310500101258122	PROYECTOS DE INFR	10,000,000			3,550,000	13,550,000	3,550,000	3,550,000	3,550,000			10,000,000	26.20%	
03916031310500101258122	PROYECTOS DE INFR	10,000,000			3,550,000	13,550,000	3,550,000	3,550,000	3,550,000			10,000,000	26.20%	
03916031310500101258122	PROYECTOS DE INFR	10,000,000			3,550,000	13,550,000	3,550,000	3,550,000	3,550,000			10,000,000	26.20%	
03916031310500101258122	Mantenimiento de infraes	10,000,000			3,550,000	13,550,000	3,550,000	3,550,000	3,550,000			10,000,000	26.20%	
03916031310500101258122	Mantenimiento de infraes	10,000,000			3,550,000	13,550,000	3,550,000	3,550,000	3,550,000			10,000,000	26.20%	
03916031310500101258122	SGP	10,000,000			3,550,000	13,550,000	3,550,000	3,550,000	3,550,000			10,000,000	26.20%	
03916031310500101258122	Mantenimiento de infraes	10,000,000			3,550,000	13,550,000	3,550,000	3,550,000	3,550,000			10,000,000	26.20%	

 JORGE IVAN CARDONA OCAMPO
 RECTORADM

 LUZ ELENA LOAIZA VAHOS
 TESOREROADM