

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>					RECURSOS DE LA NACIÓN <input type="checkbox"/>									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	72,832,579			28,028,355		100,860,934	53,739,458	49,086,458	49,086,458	4,653,000	47,121,476	53.28%	
16935	935	72,832,579			28,028,355		100,860,934	53,739,458	49,086,458	49,086,458	4,653,000	47,121,476	53.28%	
169351610	EL RINCON	72,832,579			28,028,355		100,860,934	53,739,458	49,086,458	49,086,458	4,653,000	47,121,476	53.28%	
169351610105001001023	INSTITUCION EDUCATIVA	72,832,579			28,028,355		100,860,934	53,739,458	49,086,458	49,086,458	4,653,000	47,121,476	53.28%	
1693516101050010010232	GASTOS	72,832,579			28,028,355		100,860,934	53,739,458	49,086,458	49,086,458	4,653,000	47,121,476	53.28%	
16935161010500100102321	GASTOS DE FUNCION	52,334,000			4,606,003		56,940,003	15,997,512	11,344,512	11,344,512	4,653,000	40,942,491	28.10%	
16935161010500100102321	GASTOS DE PERSONA	13,180,000			2,277,000		15,457,000	13,052,000	8,579,000	8,579,000	4,473,000	2,405,000	84.44%	
16935161010500100102321	Remuneración servicios	4,300,000					4,300,000	4,025,000	4,025,000	4,025,000		275,000	93.60%	
16935161010500100102321	Prestación de servicios p	8,880,000			2,277,000		11,157,000	9,027,000	4,554,000	4,554,000	4,473,000	2,130,000	80.91%	
16935161010500100102321	GASTOS GENERALES	39,154,000			2,329,003		41,483,003	2,945,512	2,765,512	2,765,512	180,000	38,537,491	7.10%	
16935161010500100102321	Compra de Equipos	6,000,000					6,000,000					6,000,000	0.00%	
16935161010500100102321	Materiales y suministros	2,884,000			2,259,175		5,143,175	2,258,682	2,258,682	2,258,682		2,884,493	43.92%	
16935161010500100102321	Materiales y suministros	22,000,000					22,000,000					22,000,000	0.00%	
16935161010500100102321	Servicio de Teléfono	1,020,000					1,020,000	506,830	506,830	506,830		513,170	49.69%	
16935161010500100102321	Impresos y publicaciones	5,100,000					5,100,000					5,100,000	0.00%	
16935161010500100102321	Comisión Bancaria	100,000			30,000		130,000	130,000			130,000		100.00%	
16935161010500100102321	Comisión Bancaria	50,000					50,000	50,000			50,000		100.00%	
16935161010500100102321	Comunicaciones y Trans	2,000,000					2,000,000					2,000,000	0.00%	
16935161010500100102322	GASTOS DE INVERSI	20,498,579			23,422,352		43,920,931	37,741,946	37,741,946	37,741,946		6,178,985	85.93%	
16935161010500100102322	PROYECTOS DE FORT	5,000,000			22,510,456		27,510,456	22,351,946	22,351,946	22,351,946		5,158,510	81.25%	
16935161010500100102322	Actividades pedagógicas	5,000,000					5,000,000					5,000,000	0.00%	
16935161010500100102322	PROYECTOS DE INFR	15,498,579			911,896		16,410,475	15,390,000	15,390,000	15,390,000		1,020,475	93.78%	
16935161010500100102322	Mantenimiento de infrae	1,000,000					1,000,000	900,000	900,000	900,000		100,000	90.00%	
16935161010500100102322	Mantenimiento de infrae	14,498,579			911,896		15,410,475	14,490,000	14,490,000	14,490,000		920,475	94.03%	

Beatriz Eugenia Villa Riaza
TESORERO

MARTA MARIA RESTREPO PARRA
RECTOR