

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
16935	935	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
169351610	EL RINCON	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
169351610105001001023	INSTITUCION EDUCAC	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
1693516101050010010232	GASTOS	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
16935161010500100102321	GASTOS DE FUNCION	56,544,000	3,412,541	21,022,541	1,650,907		40,584,907	36,324,217	30,320,215	29,485,215	6,004,002	835,000	4,260,690	89.50%
169351610105001001023211	GASTOS DE PERSONA	15,244,000	3,412,541				18,656,541	17,855,875	17,855,875	17,020,875		835,000	800,666	95.71%
1693516101050010010232111	Remuneración servicios	5,500,000	3,412,541				8,912,541	8,670,875	8,670,875	8,670,875			241,666	97.29%
16935161010500100102321111	Prestación de servicios p	9,744,000					9,744,000	9,185,000	9,185,000	8,350,000		835,000	559,000	94.26%
169351610105001001023211111	GASTOS GENERALES	41,300,000		21,022,541	1,650,907		21,928,366	18,468,342	12,464,340	12,464,340	6,004,002		3,460,024	84.22%
1693516101050010010232111111	Compra de Equipos	6,000,000		6,000,000										
16935161010500100102321111111	Materiales y suministros	2,500,000			3,969		2,503,969						2,503,969	0.00%
169351610105001001023211111111	Materiales y suministros	26,000,000		11,022,541	1,646,938		16,624,397	16,564,342	12,464,340	12,464,340	4,100,002		60,055	99.64%
1693516101050010010232111111111	Servicio de Teléfono	600,000					600,000						600,000	0.00%
16935161010500100102321111111111	Impresos y publicaciones	6,000,000		4,000,000			2,000,000	1,904,000			1,904,000		96,000	95.20%
169351610105001001023211111111111	Comisión Bancaria	100,000					100,000						100,000	0.00%
1693516101050010010232111111111111	Comisión Bancaria	100,000					100,000						100,000	0.00%
16935161010500100102321111111111111	GASTOS DE INVERSI	19,463,966	17,610,000				37,073,966	36,680,550	35,815,550	35,815,550	865,000		393,416	98.94%
169351610105001001023211111111111111	PROYECTOS DE FORT	3,000,000	2,000,000				5,000,000	5,000,000	5,000,000	5,000,000				100.00%
1693516101050010010232111111111111111	Actividades pedagógicas	3,000,000	2,000,000				5,000,000	5,000,000	5,000,000	5,000,000				100.00%
16935161010500100102321111111111111111	PROYECTOS DE INFR.	16,463,966	15,610,000				32,073,966	31,680,550	30,815,550	30,815,550	865,000		393,416	98.77%
169351610105001001023211111111111111111	Mantenimiento de infrae:	1,704,000					1,704,000	1,320,000	1,320,000	1,320,000			384,000	77.46%
1693516101050010010232111111111111111111	Mantenimiento de infrae:	14,759,966	15,610,000				30,369,966	30,360,550	29,495,550	29,495,550	865,000		9,416	99.97%

Beatriz villa

Beatriz Eugenia Villa Riaza
TESORERO

Marta Maria Restrepo Parra

MARTA MARIA RESTREPO PARRA
RECTOR

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
16935	935	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
169351610	EL RINCON	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
169351610105001001023	INSTITUCION EDUCA	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
1693516101050010010232	GASTOS	76,007,966	21,022,541	21,022,541	1,650,907		77,658,873	73,004,767	66,135,765	65,300,765	6,869,002	835,000	4,654,106	94.01%
16935161010500100102321	GASTOS DE FUNCION	56,544,000	3,412,541	21,022,541	1,650,907		40,584,907	36,324,217	30,320,215	29,485,215	6,004,002	835,000	4,260,690	89.50%
16935161010500100102321	GASTOS DE PERSONA	15,244,000	3,412,541				18,656,541	17,855,875	17,855,875	17,020,875		835,000	800,666	95.71%
16935161010500100102321	Remuneración servicios	5,500,000	3,412,541				8,912,541	8,670,875	8,670,875	8,670,875			241,666	97.29%
16935161010500100102321	Prestación de servicios p	9,744,000					9,744,000	9,185,000	9,185,000	8,350,000		835,000	559,000	94.26%
16935161010500100102321	GASTOS GENERALES	41,300,000		21,022,541	1,650,907		21,928,366	18,468,342	12,464,340	12,464,340	6,004,002		3,460,024	84.22%
16935161010500100102321	Compra de Equipos	6,000,000		6,000,000										
16935161010500100102321	Materiales y suministros	2,500,000			3,969		2,503,969						2,503,969	0.00%
16935161010500100102321	Materiales y suministros	26,000,000		11,022,541	1,646,938		16,624,397	16,564,342	12,464,340	12,464,340	4,100,002		60,055	99.64%
16935161010500100102321	Servicio de Teléfono	600,000					600,000						600,000	0.00%
16935161010500100102321	Impresos y publicaciones	6,000,000		4,000,000			2,000,000	1,904,000			1,904,000		96,000	95.20%
16935161010500100102321	Comisión Bancaria	100,000					100,000						100,000	0.00%
16935161010500100102321	Comisión Bancaria	100,000					100,000						100,000	0.00%
16935161010500100102322	GASTOS DE INVERSI	19,463,966	17,610,000				37,073,966	36,680,550	35,815,550	35,815,550	865,000		393,416	98.94%
16935161010500100102322	PROYECTOS DE FORT	3,000,000	2,000,000				5,000,000	5,000,000	5,000,000	5,000,000				100.00%
16935161010500100102322	Actividades pedagógicas	3,000,000	2,000,000				5,000,000	5,000,000	5,000,000	5,000,000				100.00%
16935161010500100102322	PROYECTOS DE INFR.	16,463,966	15,610,000				32,073,966	31,680,550	30,815,550	30,815,550	865,000		393,416	98.77%
16935161010500100102322	Mantenimiento de infrae	1,704,000					1,704,000	1,320,000	1,320,000	1,320,000			384,000	77.46%
16935161010500100102322	Mantenimiento de infrae	14,759,966	15,610,000				30,369,966	30,360,550	29,495,550	29,495,550	865,000		9,416	99.97%

Beatriz villa

Beatriz Eugenia Villa Riaza
 TESORERO

Marta Maria Restrepo Parra

MARTA MARIA RESTREPO PARRA
 RECTOR