

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>	RECURSOS DE LA NACIÓN <input type="checkbox"/>
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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	104,772,733	100,000	100,000	28,476,141		133,248,874	42,460,477	29,589,379	28,569,379	12,871,098	1,020,000	90,788,397	31.87%
07923	923	104,772,733	100,000	100,000	28,476,141		133,248,874	42,460,477	29,589,379	28,569,379	12,871,098	1,020,000	90,788,397	31.87%
079230722	OLAYA HERRERA	104,772,733	100,000	100,000	28,476,141		133,248,874	42,460,477	29,589,379	28,569,379	12,871,098	1,020,000	90,788,397	31.87%
079230722305001022232	INSTITUCION EDUCA	104,772,733	100,000	100,000	28,476,141		133,248,874	42,460,477	29,589,379	28,569,379	12,871,098	1,020,000	90,788,397	31.87%
07923072230500102223201	RECURSOS PROPIOS	3,601,000	100,000	100,000	3,959,179		7,560,179	2,059,179	513,081	513,081	1,546,098		5,501,000	27.24%
07923072230500102223201	Servicios financieros y s		100,000				100,000	100,000	5,296	5,296	94,704			100.00%
07923072230500102223201	Servicio de Teléfono	1,601,000		100,000	459,179		1,960,179	1,959,179	507,785	507,785	1,451,394		1,000	99.95%
07923072230500102223201	Servicios prestados de in	2,000,000					2,000,000						2,000,000	0.00%
07923072230500102223201	Servicios por comunicac				3,500,000		3,500,000						3,500,000	0.00%
07923072230500102223202	TRNASFERENCIAS N	101,171,733			24,516,962		125,688,695	40,401,298	29,076,298	28,056,298	11,325,000	1,020,000	85,287,397	32.14%
07923072230500102223202	Otros bienes transportabl	33,000,000			11,116,962		44,116,962	27,289,298	24,804,298	24,804,298	2,485,000		16,827,664	61.86%
07923072230500102223202	Remuneración servicios	7,000,000					7,000,000	2,912,000	1,212,000	1,212,000	1,700,000		4,088,000	41.60%
07923072230500102223202	Prestación de servicios p	10,200,000			3,400,000		13,600,000	10,200,000	3,060,000	2,040,000	7,140,000	1,020,000	3,400,000	75.00%
07923072230500102223202	Servicio de Teléfono	400,000					400,000						400,000	0.00%
07923072230500102223202	Servicios prestados de in	17,000,000					17,000,000						17,000,000	0.00%
07923072230500102223202	Servicios por comunicac	4,000,000					4,000,000						4,000,000	0.00%
07923072230500102223202	Mantenimiento de infrae	24,000,000			10,000,000		34,000,000						34,000,000	0.00%
07923072230500102223202	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223202	Dotacion institucional de	571,733					571,733						571,733	0.00%


 LEIDY JOHANA GONZALEZ HOYOS
 TESORERO


 DANIEL ENRIQUE MARIN CONGOTE
 RECTOR