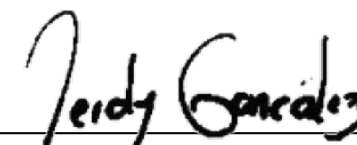


RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	104,772,733	100,000	100,000	28,476,141	23,329,837	109,919,037	70,312,477	38,537,794	37,517,794	31,774,683	1,020,000	39,606,560	63.97%
07923	923	104,772,733	100,000	100,000	28,476,141	23,329,837	109,919,037	70,312,477	38,537,794	37,517,794	31,774,683	1,020,000	39,606,560	63.97%
079230722	OLAYA HERRERA	104,772,733	100,000	100,000	28,476,141	23,329,837	109,919,037	70,312,477	38,537,794	37,517,794	31,774,683	1,020,000	39,606,560	63.97%
079230722305001022232	INSTITUCION EDUCA	104,772,733	100,000	100,000	28,476,141	23,329,837	109,919,037	70,312,477	38,537,794	37,517,794	31,774,683	1,020,000	39,606,560	63.97%
07923072230500102223201	RECURSOS PROPIOS	3,601,000	100,000	100,000	3,959,179		7,560,179	2,059,179	729,496	729,496	1,329,683		5,501,000	27.24%
07923072230500102223201	Servicios financieros y s		100,000				100,000	100,000	5,296	5,296	94,704			100.00%
07923072230500102223201	Servicio de Teléfono	1,601,000		100,000	459,179		1,960,179	1,959,179	724,200	724,200	1,234,979		1,000	99.95%
07923072230500102223201	Servicios prestados de in	2,000,000					2,000,000						2,000,000	0.00%
07923072230500102223201	Servicios por comunicac				3,500,000		3,500,000						3,500,000	0.00%
07923072230500102223202	TRNASFERENCIAS N	101,171,733			24,516,962	23,329,837	102,358,858	68,253,298	37,808,298	36,788,298	30,445,000	1,020,000	34,105,560	66.68%
07923072230500102223202	Otros bienes transportabl	33,000,000			11,116,962	6,240,000	37,876,962	27,289,298	24,804,298	24,804,298	2,485,000		10,587,664	72.05%
07923072230500102223202	Remuneración servicios	7,000,000					7,000,000	6,884,000	5,864,000	5,864,000	1,020,000		116,000	98.34%
07923072230500102223202	Prestación de servicios p	10,200,000			3,400,000	3,400,000	10,200,000	10,200,000	7,140,000	6,120,000	3,060,000	1,020,000		100.00%
07923072230500102223202	Servicio de Teléfono	400,000					400,000						400,000	0.00%
07923072230500102223202	Servicios prestados de in	17,000,000					17,000,000						17,000,000	0.00%
07923072230500102223202	Servicios por comunicac	4,000,000				4,000,000								
07923072230500102223202	Mantenimiento de infrae	24,000,000			10,000,000	9,689,837	24,310,163	23,880,000			23,880,000		430,163	98.23%
07923072230500102223202	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223202	Dotacion institucional de	571,733					571,733						571,733	0.00%



DANIEL ENRIQUE MARIN CONGOTE
 RECTOR



LEIDY JOHANA GONZALEZ HOYOS
 TESORERO