

<b>RECURSOS ADMINISTRADOS</b> <input checked="" type="checkbox"/>	<b>RECURSOS DE LA NACIÓN</b> <input type="checkbox"/>
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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	104,772,733	100,000	100,000	38,206,128	23,329,837	119,649,024	112,905,078	112,905,078	111,885,078		1,020,000	6,743,946	94.36%
07923	923	104,772,733	100,000	100,000	38,206,128	23,329,837	119,649,024	112,905,078	112,905,078	111,885,078		1,020,000	6,743,946	94.36%
079230722	OLAYA HERRERA	104,772,733	100,000	100,000	38,206,128	23,329,837	119,649,024	112,905,078	112,905,078	111,885,078		1,020,000	6,743,946	94.36%
079230722305001022232	INSTITUCION EDUCA	104,772,733	100,000	100,000	38,206,128	23,329,837	119,649,024	112,905,078	112,905,078	111,885,078		1,020,000	6,743,946	94.36%
07923072230500102223201	RECURSOS PROPIOS	3,601,000	100,000	100,000	3,959,179		7,560,179	3,088,196	3,088,196	3,088,196			4,471,983	40.85%
07923072230500102223201	Servicios financieros y s		100,000				100,000	5,296	5,296	5,296			94,704	5.30%
07923072230500102223201	Servicio de Teléfono	1,601,000		100,000	459,179		1,960,179	791,700	791,700	791,700			1,168,479	40.39%
07923072230500102223201	Servicios prestados de in	2,000,000					2,000,000	1,991,200	1,991,200	1,991,200			8,800	99.56%
07923072230500102223201	Servicios por comunicac				3,500,000		3,500,000	300,000	300,000	300,000			3,200,000	8.57%
07923072230500102223202	TRNASFERENCIAS N	101,171,733			34,246,949	23,329,837	112,088,845	109,816,882	109,816,882	108,796,882		1,020,000	2,271,963	97.97%
07923072230500102223202	Otros bienes transportabl	33,000,000			16,716,962	6,240,000	43,476,962	43,047,121	43,047,121	43,047,121			429,841	99.01%
07923072230500102223202	Remuneración servicios	7,000,000					7,000,000	6,884,000	6,884,000	6,884,000			116,000	98.34%
07923072230500102223202	Prestación de servicios p	10,200,000			3,400,000	3,400,000	10,200,000	10,200,000	10,200,000	9,180,000		1,020,000		100.00%
07923072230500102223202	Servicio de Teléfono	400,000					400,000						400,000	0.00%
07923072230500102223202	Servicios prestados de in	17,000,000			4,129,987		21,129,987	20,855,956	20,855,956	20,855,956			274,031	98.70%
07923072230500102223202	Servicios por comunicac	4,000,000				4,000,000								
07923072230500102223202	Mantenimiento de infrae	24,000,000			10,000,000	9,689,837	24,310,163	23,880,000	23,880,000	23,880,000			430,163	98.23%
07923072230500102223202	Actividades pedagógicas	5,000,000					5,000,000	4,949,805	4,949,805	4,949,805			50,195	99.00%
07923072230500102223202	Dotacion institucional de	571,733					571,733						571,733	0.00%



DANIEL ENRIQUE MARIN CONGOTE  
RECTOR



LEIDY JOHANA GONZALEZ HOYOS  
TESORERO