

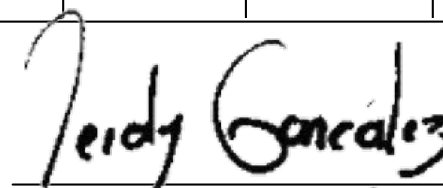
RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>	RECURSOS DE LA NACIÓN <input type="checkbox"/>
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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	104,530,977			15,693,399		120,224,376	11,447,520	5,915,791	5,915,791	5,531,729	108,776,856	9.52%	
07923	923	104,530,977			15,693,399		120,224,376	11,447,520	5,915,791	5,915,791	5,531,729	108,776,856	9.52%	
079230722	OLAYA HERRERA	104,530,977			15,693,399		120,224,376	11,447,520	5,915,791	5,915,791	5,531,729	108,776,856	9.52%	
079230722305001022232	INSTITUCION EDUCA	104,530,977			15,693,399		120,224,376	11,447,520	5,915,791	5,915,791	5,531,729	108,776,856	9.52%	
0792307223050010222322	GASTOS	104,530,977			15,693,399		120,224,376	11,447,520	5,915,791	5,915,791	5,531,729	108,776,856	9.52%	
07923072230500102223221	GASTOS DE FUNCION	70,000,000			15,693,399		85,693,399	11,447,520	5,915,791	5,915,791	5,531,729	74,245,879	13.36%	
079230722305001022232211	GASTOS DE PERSONA	16,700,000			991,756		17,691,756	10,447,520	5,347,520	5,347,520	5,100,000	7,244,236	59.05%	
0792307223050010222322111	CONTRATACION DE S	16,700,000			991,756		17,691,756	10,447,520	5,347,520	5,347,520	5,100,000	7,244,236	59.05%	
07923072230500102223221111	CONTRATACION DE S	16,700,000			991,756		17,691,756	10,447,520	5,347,520	5,347,520	5,100,000	7,244,236	59.05%	
079230722305001022232211111	Remuneración servicios	6,500,000			991,756		7,491,756	247,520	247,520	247,520	7,244,236	7,244,236	3.30%	
0792307223050010222322111111	Contratacion de servicio	6,500,000			991,756		7,491,756	247,520	247,520	247,520	7,244,236	7,244,236	3.30%	
07923072230500102223221111111	SGP	6,500,000			991,756		7,491,756	247,520	247,520	247,520	7,244,236	7,244,236	3.30%	
079230722305001022232211111111	Remuneración servicios	6,500,000			991,756		7,491,756	247,520	247,520	247,520	7,244,236	7,244,236	3.30%	
0792307223050010222322111111111	Prestación de servicios p	10,200,000					10,200,000	10,200,000	5,100,000	5,100,000	5,100,000		100.00%	
07923072230500102223221111111111	Contratacion de servicio	10,200,000					10,200,000	10,200,000	5,100,000	5,100,000	5,100,000		100.00%	
079230722305001022232211111111111	SGP	10,200,000					10,200,000	10,200,000	5,100,000	5,100,000	5,100,000		100.00%	
0792307223050010222322111111111111	Prestación de servicios p	10,200,000					10,200,000	10,200,000	5,100,000	5,100,000	5,100,000		100.00%	
07923072230500102223221111111111111	GASTOS GENERALES	53,300,000			14,701,643		68,001,643	1,000,000	568,271	568,271	431,729	67,001,643	1.47%	
079230722305001022232211111111111111	ADQUISICIÓN DE BIE	33,000,000			14,701,643		47,701,643					47,701,643	0.00%	
0792307223050010222322111111111111111	ADQUISICIÓN DE BIE	33,000,000			14,701,643		47,701,643					47,701,643	0.00%	
07923072230500102223221111111111111111	Compra de Equipos	5,000,000					5,000,000					5,000,000	0.00%	
079230722305001022232211111111111111111	Adquisicion de bienes	5,000,000					5,000,000					5,000,000	0.00%	
0792307223050010222322111111111111111111	SGP	5,000,000					5,000,000					5,000,000	0.00%	
07923072230500102223221111111111111111111	Compra de Equipos	5,000,000					5,000,000					5,000,000	0.00%	
079230722305001022232211111111111111111111	Materiales y suministros	28,000,000			14,701,643		42,701,643					42,701,643	0.00%	
0792307223050010222322111111111111111111111	Adquisicion de bienes	28,000,000			14,701,643		42,701,643					42,701,643	0.00%	
07923072230500102223221111111111111111111111	INGRESOS PROPIOS				126,353		126,353					126,353	0.00%	
079230722305001022232211111111111111111111111	Materiales y suministros				126,353		126,353					126,353	0.00%	
0792307223050010222322111111111111111111111111	SGP	28,000,000			14,575,290		42,575,290					42,575,290	0.00%	
07923072230500102223221111111111111111111111111	Materiales y suministros	28,000,000			14,575,290		42,575,290					42,575,290	0.00%	
079230722305001022232211111111111111111111111111	ADQUISICIÓN DE SEF	20,300,000					20,300,000	1,000,000	568,271	568,271	431,729	19,300,000	4.93%	
0792307223050010222322111111111111111111111111111	SERVICIOS PUBLICOS	1,100,000					1,100,000	1,000,000	568,271	568,271	431,729	100,000	90.91%	
07923072230500102223221111111111111111111111111111	Servicio de Internet	1,100,000					1,100,000	1,000,000	568,271	568,271	431,729	100,000	90.91%	
079230722305001022232211111111111111111111111111111	Internet	1,100,000					1,100,000	1,000,000	568,271	568,271	431,729	100,000	90.91%	
0792307223050010222322111111111111111111111111111111	INGRESOS PROPIOS	1,100,000					1,100,000	1,000,000	568,271	568,271	431,729	100,000	90.91%	
07923072230500102223221111111111111111111111111111111	Servicio de Internet	1,100,000					1,100,000	1,000,000	568,271	568,271	431,729	100,000	90.91%	
079230722305001022232211111111111111111111111111111111	IMPRESOS Y PUBLICA	19,000,000					19,000,000					19,000,000	0.00%	
079230722305001022232211111111111111111111111111111111	Impresos y publicaciones	19,000,000					19,000,000					19,000,000	0.00%	
0792307223050010222322111111111111111111111111111111111	Impresos y publicaciones	19,000,000					19,000,000					19,000,000	0.00%	
07923072230500102223221111111111111111111111111111111111	INGRESOS PROPIOS	2,000,000					2,000,000					2,000,000	0.00%	
079230722305001022232211111111111111111111111111111111111	Impresos y publicaciones	2,000,000					2,000,000					2,000,000	0.00%	
0792307223050010222322111111111111111111111111111111111111	SGP	17,000,000					17,000,000					17,000,000	0.00%	

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07923072230500102223221	Impresos y publicaciones	17,000,000					17,000,000						17,000,000	0.00%
07923072230500102223221	OTROS GASTOS GENI	200,000					200,000						200,000	0.00%
07923072230500102223221	Comisión Bancaria	200,000					200,000						200,000	0.00%
07923072230500102223221	Otros gastos generales	200,000					200,000						200,000	0.00%
07923072230500102223221	INGRESOS PROPIOS	100,000					100,000						100,000	0.00%
07923072230500102223221	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923072230500102223221	SGP	100,000					100,000						100,000	0.00%
07923072230500102223221	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923072230500102223222	GASTOS DE INVERSI	34,530,977					34,530,977						34,530,977	0.00%
07923072230500102223222	PROYECTOS DE FORI	10,151,000					10,151,000						10,151,000	0.00%
07923072230500102223222	PROYECTOS DE FORI	10,151,000					10,151,000						10,151,000	0.00%
07923072230500102223222	PROYECTOS DE FORI	10,151,000					10,151,000						10,151,000	0.00%
07923072230500102223222	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923072230500102223222	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923072230500102223222	SGP	4,000,000					4,000,000						4,000,000	0.00%
07923072230500102223222	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923072230500102223222	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223222	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223222	SGP	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223222	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223222	Dotacion institucional de	1,151,000					1,151,000						1,151,000	0.00%
07923072230500102223222	Dotacion institucional de	1,151,000					1,151,000						1,151,000	0.00%
07923072230500102223222	INGRESOS PROPIOS	1,151,000					1,151,000						1,151,000	0.00%
07923072230500102223222	Dotacion institucional de	1,151,000					1,151,000						1,151,000	0.00%
07923072230500102223222	PROYECTOS DE INFR	24,379,977					24,379,977						24,379,977	0.00%
07923072230500102223222	PROYECTOS DE INFR	24,379,977					24,379,977						24,379,977	0.00%
07923072230500102223222	PROYECTOS DE INFR	24,379,977					24,379,977						24,379,977	0.00%
07923072230500102223222	Mantenimiento de infrae	24,379,977					24,379,977						24,379,977	0.00%
07923072230500102223222	Mantenimiento de infrae	24,379,977					24,379,977						24,379,977	0.00%
07923072230500102223222	SGP	24,379,977					24,379,977						24,379,977	0.00%
07923072230500102223222	Mantenimiento de infrae	24,379,977					24,379,977						24,379,977	0.00%



DANIEL ENRIQUE MARIN CONGOTE
 RECTOR



LEIDY JOHANA GONZALEZ HOYOS
 TESORERO