

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>	RECURSOS DE LA NACIÓN <input type="checkbox"/>
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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	104,530,977			15,693,399		120,224,376	72,048,711	9,561,050	8,711,050	62,487,661	850,000	48,175,665	59.93%
07923	923	104,530,977			15,693,399		120,224,376	72,048,711	9,561,050	8,711,050	62,487,661	850,000	48,175,665	59.93%
079230722	OLAYA HERRERA	104,530,977			15,693,399		120,224,376	72,048,711	9,561,050	8,711,050	62,487,661	850,000	48,175,665	59.93%
079230722305001022232	INSTITUCION EDUCA	104,530,977			15,693,399		120,224,376	72,048,711	9,561,050	8,711,050	62,487,661	850,000	48,175,665	59.93%
0792307223050010222322	GASTOS	104,530,977			15,693,399		120,224,376	72,048,711	9,561,050	8,711,050	62,487,661	850,000	48,175,665	59.93%
07923072230500102223221	GASTOS DE FUNCION	70,000,000			15,693,399		85,693,399	53,899,211	9,561,050	8,711,050	44,338,161	850,000	31,794,188	62.90%
07923072230500102223221	GASTOS DE PERSONA	16,700,000			991,756		17,691,756	17,209,136	8,747,520	7,897,520	8,461,616	850,000	482,620	97.27%
07923072230500102223221	CONTRATACION DE S	16,700,000			991,756		17,691,756	17,209,136	8,747,520	7,897,520	8,461,616	850,000	482,620	97.27%
07923072230500102223221	CONTRATACION DE S	16,700,000			991,756		17,691,756	17,209,136	8,747,520	7,897,520	8,461,616	850,000	482,620	97.27%
07923072230500102223221	Remuneración servicios	6,500,000			991,756		7,491,756	7,009,136	247,520	247,520	6,761,616		482,620	93.56%
07923072230500102223221	Remuneración servicios	6,500,000			991,756		7,491,756	7,009,136	247,520	247,520	6,761,616		482,620	93.56%
07923072230500102223221	Prestación de servicios p	10,200,000					10,200,000	10,200,000	8,500,000	7,650,000	1,700,000	850,000		100.00%
07923072230500102223221	Prestación de servicios p	10,200,000					10,200,000	10,200,000	8,500,000	7,650,000	1,700,000	850,000		100.00%
07923072230500102223221	GASTOS GENERALES	53,300,000			14,701,643		68,001,643	36,690,075	813,530	813,530	35,876,545		31,311,568	53.95%
07923072230500102223221	ADQUISICIÓN DE BIE	33,000,000			14,701,643		47,701,643	35,690,075			35,690,075		12,011,568	74.82%
07923072230500102223221	ADQUISICIÓN DE BIE	33,000,000			14,701,643		47,701,643	35,690,075			35,690,075		12,011,568	74.82%
07923072230500102223221	Compra de Equipos	5,000,000					5,000,000	4,900,000			4,900,000		100,000	98.00%
07923072230500102223221	Compra de Equipos	5,000,000					5,000,000	4,900,000			4,900,000		100,000	98.00%
07923072230500102223221	Materiales y suministros	28,000,000			14,701,643		42,701,643	30,790,075			30,790,075		11,911,568	72.11%
07923072230500102223221	Materiales y suministros				126,353		126,353						126,353	0.00%
07923072230500102223221	Materiales y suministros	28,000,000			14,575,290		42,575,290	30,790,075			30,790,075		11,785,215	72.32%
07923072230500102223221	ADQUISICIÓN DE SEF	20,300,000					20,300,000	1,000,000	813,530	813,530	186,470		19,300,000	4.93%
07923072230500102223221	SERVICIOS PUBLICOS	1,100,000					1,100,000	1,000,000	813,530	813,530	186,470		100,000	90.91%
07923072230500102223221	Servicio de Internet	1,100,000					1,100,000	1,000,000	813,530	813,530	186,470		100,000	90.91%
07923072230500102223221	Servicio de Internet	1,100,000					1,100,000	1,000,000	813,530	813,530	186,470		100,000	90.91%
07923072230500102223221	IMPRESOS Y PUBLICA	19,000,000					19,000,000						19,000,000	0.00%
07923072230500102223221	Impresos y publicaciones	19,000,000					19,000,000						19,000,000	0.00%
07923072230500102223221	Impresos y publicaciones	2,000,000					2,000,000						2,000,000	0.00%
07923072230500102223221	Impresos y publicaciones	17,000,000					17,000,000						17,000,000	0.00%
07923072230500102223221	OTROS GASTOS GENI	200,000					200,000						200,000	0.00%
07923072230500102223221	Comisión Bancaria	200,000					200,000						200,000	0.00%
07923072230500102223221	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923072230500102223221	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923072230500102223222	GASTOS DE INVERSI	34,530,977					34,530,977	18,149,500			18,149,500		16,381,477	52.56%
07923072230500102223222	PROYECTOS DE FORI	10,151,000					10,151,000						10,151,000	0.00%
07923072230500102223222	PROYECTOS DE FORI	10,151,000					10,151,000						10,151,000	0.00%
07923072230500102223222	PROYECTOS DE FORI	10,151,000					10,151,000						10,151,000	0.00%
07923072230500102223222	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923072230500102223222	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923072230500102223222	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223222	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
07923072230500102223222	Dotacion institucional de	1,151,000					1,151,000						1,151,000	0.00%

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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07923072230500102223222	Dotacion institucional de	1,151,000					1,151,000						1,151,000	0.00%
07923072230500102223222	PROYECTOS DE INFR	24,379,977					24,379,977	18,149,500			18,149,500		6,230,477	74.44%
07923072230500102223222	PROYECTOS DE INFR	24,379,977					24,379,977	18,149,500			18,149,500		6,230,477	74.44%
07923072230500102223222	PROYECTOS DE INFR	24,379,977					24,379,977	18,149,500			18,149,500		6,230,477	74.44%
07923072230500102223222	Mantenimiento de infrae	24,379,977					24,379,977	18,149,500			18,149,500		6,230,477	74.44%
07923072230500102223222	Mantenimiento de infrae	24,379,977					24,379,977	18,149,500			18,149,500		6,230,477	74.44%


 LEIDY JOHANA GONZALEZ HOYOS


 DANIEL ENRIQUE MARIN CONGOTE