

INFORME EJECUCION DE INGRESOS - SECTOR DESCENTRALIZADO

CONTRALORIA GENERAL DE ANTIOQUIA

Unidad de Contabilidad Presupuestal y del Tesoro

INSTITUCION EDUCATIVA LUCRECIO JARAMILLO VELEZ

Hoja No 1 de 1

Fecha: 09/02/2022

Mes Reportado: Enero

Vigencia Fiscal:

| NIVEL | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | | | | PRESUPUESTO DEFINITIVO | RECAUDO MES | RECAUDOS ACUMULADOS | SALDO | %EJECUCION |
|----------------------|--|---------------------|----------------|-------------|----------|-----------------|------------------------|-------------|---------------------|-------|------------|
| | | | ADICIONES | REDUCCIONES | CREDITOS | CONTRA CREDITOS | | | | | |
| 11 | LAURELES ESTADIO | 94,134,000 | | | | | 94,134,000 | | 94,134,000 | 0.00% | |
| 11929 | 929 | 94,134,000 | | | | | 94,134,000 | | 94,134,000 | 0.00% | |
| 119291111 | LORENA | 94,134,000 | | | | | 94,134,000 | | 94,134,000 | 0.00% | |
| 11929111110500100246 | INTS EDUC LUCRECIO JARAMILLO | 94,134,000 | | | | | 94,134,000 | | 94,134,000 | 0.00% | |
| 11929111110500100246 | RECURSOS PROPIOS | 570,000 | | | | | 570,000 | | 570,000 | 0.00% | |
| 11929111110500100246 | INGRESOS | 570,000 | | | | | 570,000 | | 570,000 | 0.00% | |
| 11929111110500100246 | INGRESOS CORRIENTES | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | INGRESOS NO TRIBUTARIOS | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | VENTA DE BIENES Y SERVICIOS | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | VENTAS DE ESTABLECIMIENTOS D | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | SERVICIOS PARA LA COMUNIDAD, S | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | SERVICIOS TÉCNICOS | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | SERVICIOS Y CERTIFICADOS DE LA | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | Certificados egresados por fuera del siste | 550,000 | | | | | 550,000 | | 550,000 | 0.00% | |
| 11929111110500100246 | RECURSOS DE CAPITAL | 20,000 | | | | | 20,000 | | 20,000 | 0.00% | |
| 11929111110500100246 | RENDIMIENTOS FINANCIEROS | 20,000 | | | | | 20,000 | | 20,000 | 0.00% | |
| 11929111110500100246 | RENDIMIENTOS FINANCIEROS DE I | 20,000 | | | | | 20,000 | | 20,000 | 0.00% | |
| 11929111110500100246 | RENDIMIENTOS FINANCIEROS | 20,000 | | | | | 20,000 | | 20,000 | 0.00% | |
| 11929111110500100246 | Rendimientos Financieros Recursos Prop | 20,000 | | | | | 20,000 | | 20,000 | 0.00% | |
| 11929111110500100246 | TRANSFERENCIAS NACIONALES SC | 93,564,000 | | | | | 93,564,000 | | 93,564,000 | 0.00% | |
| 11929111110500100246 | INGRESOS | 93,564,000 | | | | | 93,564,000 | | 93,564,000 | 0.00% | |
| 11929111110500100246 | INGRESOS CORRIENTES | 93,284,000 | | | | | 93,284,000 | | 93,284,000 | 0.00% | |
| 11929111110500100246 | INGRESOS NO TRIBUTARIOS | 93,284,000 | | | | | 93,284,000 | | 93,284,000 | 0.00% | |
| 11929111110500100246 | TRANSFERENCIAS CORRIENTES | 93,284,000 | | | | | 93,284,000 | | 93,284,000 | 0.00% | |
| 11929111110500100246 | SISTEMA GENERAL DE PARTICIPAC | 93,284,000 | | | | | 93,284,000 | | 93,284,000 | 0.00% | |
| 11929111110500100246 | SGP - PARTICIPACION EDUCACION | 93,284,000 | | | | | 93,284,000 | | 93,284,000 | 0.00% | |
| 11929111110500100246 | SGP EDUCACION CALIDAD | 93,284,000 | | | | | 93,284,000 | | 93,284,000 | 0.00% | |
| 11929111110500100246 | SGP Educación - Calidad por gratuidad | 93,284,000 | | | | | 93,284,000 | | 93,284,000 | 0.00% | |
| 11929111110500100246 | RECURSOS DE CAPITAL | 280,000 | | | | | 280,000 | | 280,000 | 0.00% | |
| 11929111110500100246 | RENDIMIENTOS FINANCIEROS | 280,000 | | | | | 280,000 | | 280,000 | 0.00% | |
| 11929111110500100246 | RENDIMIENTOS FINANCIEROS DE I | 280,000 | | | | | 280,000 | | 280,000 | 0.00% | |
| 11929111110500100246 | RENDIMIENTOS FINANCIEROS | 280,000 | | | | | 280,000 | | 280,000 | 0.00% | |
| 11929111110500100246 | Rendimientos Financieros SGP Educació | 280,000 | | | | | 280,000 | | 280,000 | 0.00% | |



JUAN CARLOS RODRIGUEZ

RECTOR



SANDRA MILENA MONTES

TESORERO