

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
11	LAURELES ESTADIO	94,134,000			93,096,281	187,230,281	11,458,912	3,718,912	3,718,912	7,740,000		175,771,369	6.12%	
11929	929	94,134,000			93,096,281	187,230,281	11,458,912	3,718,912	3,718,912	7,740,000		175,771,369	6.12%	
119291111	LORENA	94,134,000			93,096,281	187,230,281	11,458,912	3,718,912	3,718,912	7,740,000		175,771,369	6.12%	
119291111105001002461	INST EDUC LUCRECIO	94,134,000			93,096,281	187,230,281	11,458,912	3,718,912	3,718,912	7,740,000		175,771,369	6.12%	
11929111110500100246101	RECURSOS PROPIOS	570,000			227,973	797,973						797,973	0.00%	
11929111110500100246101	Otros bienes transportab	220,000			227,973	447,973						447,973	0.00%	
11929111110500100246101	Servicios financieros y s	100,000				100,000						100,000	0.00%	
11929111110500100246101	Servicio de Internet	250,000				250,000						250,000	0.00%	
11929111110500100246102	TRNASFERENCIAS NA	93,564,000			92,832,311	186,396,311	11,458,912	3,718,912	3,718,912	7,740,000		174,937,399	6.15%	
11929111110500100246102	Otros bienes transportab	29,764,000				29,764,000						29,764,000	0.00%	
11929111110500100246102	Otros productos metálic	9,000,000				9,000,000						9,000,000	0.00%	
11929111110500100246102	Remuneración servicios	5,500,000				5,500,000						5,500,000	0.00%	
11929111110500100246102	Prestación de servicios p	9,600,000			720,000	10,320,000	10,320,000	2,580,000	2,580,000	7,740,000			100.00%	
11929111110500100246102	Servicio de Teléfono	3,200,000				3,200,000	1,138,912	1,138,912	1,138,912			2,061,088	35.59%	
11929111110500100246102	Servicios prestados de in	1,000,000				1,000,000						1,000,000	0.00%	
11929111110500100246102	Mantenimiento de infrae	24,000,000				24,000,000						24,000,000	0.00%	
11929111110500100246102	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
11929111110500100246102	Actividades pedagógicas	4,500,000				4,500,000						4,500,000	0.00%	
11929111110500100246102	Dotacion institucional de	5,000,000			92,112,311	97,112,311						97,112,311	0.00%	
11929111110500100246103	TRANSFERENCIAS MI				19,113	19,113						19,113	0.00%	
11929111110500100246103	Mantenimiento de infrae				19,113	19,113						19,113	0.00%	
11929111110500100246104	PRESUPUESTO PARTI				16,884	16,884						16,884	0.00%	
11929111110500100246104	Mantenimiento de infrae				16,884	16,884						16,884	0.00%	

JUAN CARLOS RODRIGUEZ  
RECTOR

SANDRA MILENA MONTES  
TESORERO