

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	59,820,574			24,110,019	83,930,593	50,539,858	13,890,101	12,554,584	36,649,757	1,335,517	33,390,735	60.22%	
60936	936	59,820,574			24,110,019	83,930,593	50,539,858	13,890,101	12,554,584	36,649,757	1,335,517	33,390,735	60.22%	
609366007	SAN JOSE DE LA MON	59,820,574			24,110,019	83,930,593	50,539,858	13,890,101	12,554,584	36,649,757	1,335,517	33,390,735	60.22%	
609366007105001013447	INSTITUCION EDUCAC	59,820,574			24,110,019	83,930,593	50,539,858	13,890,101	12,554,584	36,649,757	1,335,517	33,390,735	60.22%	
60936600710500101344701	RECURSOS PROPIOS	3,015,000			3,673,762	6,688,762	3,250,816	8,816	8,816	3,242,000		3,437,946	48.60%	
60936600710500101344701	Otros bienes transportab	1,995,000			3,673,762	5,668,762	3,242,000			3,242,000		2,426,762	57.19%	
60936600710500101344701	Servicios financieros y s	20,000				20,000	8,816	8,816	8,816			11,184	44.08%	
60936600710500101344701	Prestación de servicios p	1,000,000				1,000,000						1,000,000	0.00%	
60936600710500101344702	TRNASFERENCIAS NA	56,805,574			20,436,255	77,241,829	47,289,042	13,881,285	12,545,768	33,407,757	1,335,517	29,952,787	61.22%	
60936600710500101344702	Otros bienes transportab	12,000,000			4,000,000	16,000,000	15,457,999			15,457,999		542,001	96.61%	
60936600710500101344702	Otros productos metálic	5,000,000			11,348,255	16,348,255	9,452,170			9,452,170		6,896,085	57.82%	
60936600710500101344702	Servicios financieros y s	30,000				30,000						30,000	0.00%	
60936600710500101344702	Remuneración servicios	5,000,000			2,688,000	7,688,000	5,103,700	3,283,700	3,283,700	1,820,000		2,584,300	66.39%	
60936600710500101344702	Prestación de servicios p	12,000,000			1,400,000	13,400,000	13,355,173	6,677,585	5,342,068	6,677,588	1,335,517	44,827	99.67%	
60936600710500101344702	Servicios prestados de in	2,320,000			1,000,000	3,320,000						3,320,000	0.00%	
60936600710500101344702	Mantenimiento de infrae	13,000,000				13,000,000	3,920,000	3,920,000	3,920,000			9,080,000	30.15%	
60936600710500101344702	Transporte Escolar	3,000,000				3,000,000						3,000,000	0.00%	
60936600710500101344702	Actividades pedagógicas	4,455,574				4,455,574						4,455,574	0.00%	
60936600710500101344703	TRANSFERENCIAS MI				1	1	1					1	0.00%	
60936600710500101344703	Otros bienes transportab				1	1	1					1	0.00%	
60936600710500101344704	PRESUPUESTO PARTI				1	1	1					1	0.00%	
60936600710500101344704	Otros bienes transportab				1	1	1					1	0.00%	


 MARIO ANTONIO MARANJO FULLA
 RECTOR


 LUZ MARY ISAZA ISAZA
 TESORERO