

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	59,820,574	14,000,000	14,000,000	24,110,019		83,930,593	52,558,858	44,713,304	43,377,787	7,845,554	1,335,517	31,371,735	62.62%
60936	936	59,820,574	14,000,000	14,000,000	24,110,019		83,930,593	52,558,858	44,713,304	43,377,787	7,845,554	1,335,517	31,371,735	62.62%
609366007	SAN JOSE DE LA MON	59,820,574	14,000,000	14,000,000	24,110,019		83,930,593	52,558,858	44,713,304	43,377,787	7,845,554	1,335,517	31,371,735	62.62%
60936600710500101344701	Otros bienes transportabl	1,995,000			3,673,762		5,668,762	3,242,000	3,242,000	3,242,000			2,426,762	57.19%
60936600710500101344701	Servicios financieros y se	20,000					20,000	8,816	8,816	8,816			11,184	44.08%
60936600710500101344701	Prestación de servicios pr	1,000,000					1,000,000						1,000,000	0.00%
60936600710500101344702	Otros bienes transportabl	12,000,000	3,000,000		4,000,000		19,000,000	15,457,999	15,457,999	15,457,999			3,542,001	81.36%
60936600710500101344702	Otros productos metálico	5,000,000	11,000,000		11,348,255		27,348,255	9,452,170	9,452,170	9,452,170			17,896,085	34.56%
60936600710500101344702	Servicios financieros y se	30,000					30,000						30,000	0.00%
60936600710500101344702	Remuneración servicios t	5,000,000			2,688,000		7,688,000	5,103,700	3,283,700	3,283,700	1,820,000		2,584,300	66.39%
60936600710500101344702	Prestación de servicios pr	12,000,000			1,400,000		13,400,000	13,355,173	9,348,619	8,013,102	4,006,554	1,335,517	44,827	99.67%
60936600710500101344702	Servicios prestados de im	2,320,000			1,000,000		3,320,000	2,019,000			2,019,000		1,301,000	60.81%
60936600710500101344702	Mantenimiento de infraes	13,000,000		9,000,000			4,000,000	3,920,000	3,920,000	3,920,000			80,000	98.00%
60936600710500101344702	Transporte Escolar	3,000,000		3,000,000										
60936600710500101344702	Actividades pedagógicas,	4,455,574		2,000,000			2,455,574						2,455,574	0.00%
60936600710500101344703	Otros bienes transportabl					1	1						1	0.00%
60936600710500101344704	Otros bienes transportabl					1	1						1	0.00%

  
 MARIO ANTONIO NARANJO FULLA  
 RECTOR

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