

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	59,820,574	14,000,000	14,000,000	31,144,510	90,965,084	59,358,858	54,192,821	44,713,304	5,166,037	9,479,517	31,606,226	65.25%	
60936	936	59,820,574	14,000,000	14,000,000	31,144,510	90,965,084	59,358,858	54,192,821	44,713,304	5,166,037	9,479,517	31,606,226	65.25%	
609366007	SAN JOSE DE LA MON	59,820,574	14,000,000	14,000,000	31,144,510	90,965,084	59,358,858	54,192,821	44,713,304	5,166,037	9,479,517	31,606,226	65.25%	
609366007105001013447	INSTITUCION EDUCA	59,820,574	14,000,000	14,000,000	31,144,510	90,965,084	59,358,858	54,192,821	44,713,304	5,166,037	9,479,517	31,606,226	65.25%	
60936600710500101344701	RECURSOS PROPIOS	3,015,000			3,673,762	6,688,762	3,250,816	3,250,816	3,250,816			3,437,946	48.60%	
60936600710500101344701	Otros bienes transportabl	1,995,000			3,673,762	5,668,762	3,242,000	3,242,000	3,242,000			2,426,762	57.19%	
60936600710500101344701	Servicios financieros y s	20,000				20,000	8,816	8,816	8,816			11,184	44.08%	
60936600710500101344701	Prestación de servicios p	1,000,000				1,000,000						1,000,000	0.00%	
60936600710500101344702	TRNASFERENCIAS N	56,805,574	14,000,000	14,000,000	27,470,746	84,276,320	56,108,042	50,942,005	41,462,488	5,166,037	9,479,517	28,168,278	66.58%	
60936600710500101344702	Otros bienes transportabl	12,000,000	3,000,000		11,034,491	26,034,491	15,457,999	15,457,999	15,457,999			10,576,492	59.38%	
60936600710500101344702	Otros productos metálic	5,000,000	11,000,000		11,348,255	27,348,255	16,252,170	16,252,170	9,452,170		6,800,000	11,096,085	59.43%	
60936600710500101344702	Servicios financieros y s	30,000				30,000						30,000	0.00%	
60936600710500101344702	Remuneración servicios	5,000,000			2,688,000	7,688,000	5,103,700	4,627,700	3,283,700	476,000	1,344,000	2,584,300	66.39%	
60936600710500101344702	Prestación de servicios p	12,000,000			1,400,000	13,400,000	13,355,173	10,684,136	9,348,619	2,671,037	1,335,517	44,827	99.67%	
60936600710500101344702	Servicios prestados de in	2,320,000			1,000,000	3,320,000	2,019,000			2,019,000		1,301,000	60.81%	
60936600710500101344702	Mantenimiento de infrae	13,000,000		9,000,000		4,000,000	3,920,000	3,920,000	3,920,000			80,000	98.00%	
60936600710500101344702	Transporte Escolar	3,000,000		3,000,000										
60936600710500101344702	Actividades pedagógicas	4,455,574		2,000,000		2,455,574						2,455,574	0.00%	
60936600710500101344703	TRANSFERENCIAS MI					1						1	0.00%	
60936600710500101344703	Otros bienes transportabl					1						1	0.00%	
60936600710500101344704	PRESUPUESTO PARTI					1						1	0.00%	
60936600710500101344704	Otros bienes transportabl					1						1	0.00%	


 MARIO ANTONIO NARANJO FULLA
 RECTOR


 LUZ MARY ISAZA ISAZA
 TESORERO