

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
80	SAN ANTONIO DE PR	79,900,635			42,586,964	122,487,599	76,828,862	66,193,362	65,443,362	10,635,500	750,000	45,658,737	62.72%
80937	937	79,900,635			42,586,964	122,487,599	76,828,862	66,193,362	65,443,362	10,635,500	750,000	45,658,737	62.72%
809378000	CABECERA SAN ANT	79,900,635			42,586,964	122,487,599	76,828,862	66,193,362	65,443,362	10,635,500	750,000	45,658,737	62.72%
809378000205001026624	INST EDUC COMPART	79,900,635			42,586,964	122,487,599	76,828,862	66,193,362	65,443,362	10,635,500	750,000	45,658,737	62.72%
80937800020500102662401	RECURSOS PROPIOS	3,481,000			1,708,748	5,189,748	1,500,000	1,500,000	1,500,000			3,689,748	28.90%
80937800020500102662401	Otros bienes transportabl	3,381,000				3,381,000						3,381,000	0.00%
80937800020500102662401	Servicios financieros y se	100,000				100,000						100,000	0.00%
80937800020500102662401	Remuneración servicios t				208,748	208,748						208,748	0.00%
80937800020500102662401	Prestación de servicios pr				1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			1,500,000	100.00%
80937800020500102662402	TRNASFERENCIAS N/	76,419,635			2,133,482	78,553,117	54,743,862	44,108,362	43,358,362	10,635,500	750,000	23,809,255	69.69%
80937800020500102662402	Otros bienes transportabl	16,000,000				16,000,000	10,393,362	10,393,362	10,393,362			5,606,638	64.96%
80937800020500102662402	Otros productos metálico	2,000,000				2,000,000						2,000,000	0.00%
80937800020500102662402	Servicios financieros y se	30,000				30,000						30,000	0.00%
80937800020500102662402	Remuneración servicios t	5,800,000			633,482	6,433,482	6,399,482	5,895,982	5,895,982	503,500		34,000	99.47%
80937800020500102662402	Prestación de servicios pr	8,400,000			1,500,000	9,900,000	7,500,000	3,000,000	2,250,000	4,500,000	750,000	2,400,000	75.76%
80937800020500102662402	Servicios prestados de im	6,189,635				6,189,635						6,189,635	0.00%
80937800020500102662402	Mantenimiento de infraes	18,000,000				18,000,000	17,849,018	17,849,018	17,849,018			150,982	99.16%
80937800020500102662402	Dotacion institucional de	8,000,000				8,000,000	4,622,000	4,622,000	4,622,000			3,378,000	57.78%
80937800020500102662402	Transporte Escolar	4,000,000				4,000,000	3,980,000	850,000	850,000	3,130,000		20,000	99.50%
80937800020500102662402	Actividades pedagógicas,	4,000,000				4,000,000	4,000,000	1,498,000	1,498,000	2,502,000			100.00%
80937800020500102662402	Dotacion institucional de	4,000,000				4,000,000						4,000,000	0.00%
80937800020500102662403	TRANSFERENCIAS MI				38,742,734	38,742,734	20,585,000	20,585,000	20,585,000			18,157,734	53.13%
80937800020500102662403	Remuneración servicios t				1,066,014	1,066,014						1,066,014	0.00%
80937800020500102662403	Servicios prestados de im				7,092,672	7,092,672	3,325,000	3,325,000	3,325,000			3,767,672	46.88%
80937800020500102662403	Mantenimiento de infraes				397,048	397,048						397,048	0.00%
80937800020500102662403	Dotacion institucional de				20,620,000	20,620,000	13,500,000	13,500,000	13,500,000			7,120,000	65.47%
80937800020500102662403	Actividades pedagógicas,				4,500,000	4,500,000	1,000,000	1,000,000	1,000,000			3,500,000	22.22%
80937800020500102662403	Dotacion institucional de				5,067,000	5,067,000	2,760,000	2,760,000	2,760,000			2,307,000	54.47%
80937800020500102662405	DONACIONES				2,000	2,000						2,000	0.00%
80937800020500102662405	Remuneración servicios t				2,000	2,000						2,000	0.00%

*Weimar Vasquez*  
 WEIMAR ALBERTO VASQUEZ SANCHEZ  
 RECTOR

*Estefanía Muñoz Castañeda*  
 ESTEFANÍA MUÑOZ CASTAÑEDA  
 TESORERO