

RECURSOS ADMINISTRADOS **RECURSOS DE LA NACIÓN**

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR	79,920,430			60,212,288	140,132,718	65,439,170	43,337,170	42,737,170	22,102,000	600,000	74,693,548	46.70%	
80937	937	79,920,430			60,212,288	140,132,718	65,439,170	43,337,170	42,737,170	22,102,000	600,000	74,693,548	46.70%	
809378000	CABECERA SAN ANTO	79,920,430			60,212,288	140,132,718	65,439,170	43,337,170	42,737,170	22,102,000	600,000	74,693,548	46.70%	
809378000205001026624	INST EDUC COMPART	79,920,430			60,212,288	140,132,718	65,439,170	43,337,170	42,737,170	22,102,000	600,000	74,693,548	46.70%	
80937800020500102662401	RECURSOS PROPIOS	1,902,000			3,769,486	5,671,486	1,854,020	1,854,020	1,854,020			3,817,466	32.69%	
80937800020500102662401	Otros bienes transportabl	1,802,000			3,749,486	5,551,486	1,854,020	1,854,020	1,854,020			3,697,466	33.40%	
80937800020500102662401	Servicios financieros y s	100,000			20,000	120,000						120,000	0.00%	
80937800020500102662402	TRNASFERENCIAS NA	78,018,430			29,866,288	107,884,718	43,456,150	30,416,150	29,816,150	13,040,000	600,000	64,428,568	40.28%	
80937800020500102662402	Otros bienes transportabl	16,718,430			115,608	16,834,038	2,479,630	2,479,630	2,479,630			14,354,408	14.73%	
80937800020500102662402	Servicios financieros y s	100,000				100,000						100,000	0.00%	
80937800020500102662402	Remuneración servicios	7,000,000			4,500,000	11,500,000	3,327,520	3,327,520	3,327,520			8,172,480	28.93%	
80937800020500102662402	Prestación de servicios p	7,200,000			3,600,000	10,800,000	3,600,000	3,000,000	2,400,000	600,000	600,000	7,200,000	33.33%	
80937800020500102662402	Servicios prestados de in	7,000,000			3,650,680	10,650,680	4,104,000	4,104,000	4,104,000			6,546,680	38.53%	
80937800020500102662402	Mantenimiento de infrae	18,000,000			17,000,000	35,000,000	26,945,000	16,005,000	16,005,000	10,940,000		8,055,000	76.99%	
80937800020500102662402	Dotacion institucional de	10,000,000				10,000,000						10,000,000	0.00%	
80937800020500102662402	Transporte Escolar	6,000,000				6,000,000						6,000,000	0.00%	
80937800020500102662402	Actividades pedagógicas	6,000,000				6,000,000	3,000,000	1,500,000	1,500,000	1,500,000		3,000,000	50.00%	
80937800020500102662402	Dotacion institucional de				1,000,000	1,000,000						1,000,000	0.00%	
80937800020500102662403	TRANSFERENCIAS MI				26,574,514	26,574,514	20,129,000	11,067,000	11,067,000	9,062,000		6,445,514	75.75%	
80937800020500102662403	Servicios prestados de in				1,349,320	1,349,320						1,349,320	0.00%	
80937800020500102662403	Dotacion institucional de				12,000,000	12,000,000	11,067,000	11,067,000	11,067,000			933,000	92.23%	
80937800020500102662403	Actividades pedagógicas				1,000,000	1,000,000						1,000,000	0.00%	
80937800020500102662403	Dotacion institucional de				12,225,194	12,225,194	9,062,000			9,062,000		3,163,194	74.13%	
80937800020500102662404	PRESUPUESTO PARTI				2,000	2,000						2,000	0.00%	
80937800020500102662404	Otros bienes transportabl				2,000	2,000						2,000	0.00%	

Weimar Vásquez