

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	77,852,398			36,537,652		114,390,050	109,510,461	109,510,461	108,288,765		1,221,696	4,879,589	95.73%
12930	930	77,852,398			36,537,652		114,390,050	109,510,461	109,510,461	108,288,765		1,221,696	4,879,589	95.73%
129301209	SANTA MONICA	77,852,398			36,537,652		114,390,050	109,510,461	109,510,461	108,288,765		1,221,696	4,879,589	95.73%
12930120910500101188601	Otros bienes transportabl				10,000,000		10,000,000	10,000,000	10,000,000	10,000,000				100.00%
12930120910500101188601	Otros productos metálico	3,917,000					3,917,000	3,897,000	3,897,000	3,897,000			20,000	99.49%
12930120910500101188601	Servicios de distribución	50,000					50,000						50,000	0.00%
12930120910500101188601	Servicios financieros y se	25,000					25,000	17,064	17,064	17,064			7,936	68.26%
12930120910500101188601	Prestación de servicios pr				2,616,960		2,616,960	2,616,960	2,616,960	2,443,392		173,568		100.00%
12930120910500101188601	Mantenimiento de infraes	3,700,000			673,397		4,373,397	4,373,397	4,373,397	4,373,397				100.00%
12930120910500101188601	Actividades pedagógicas,	3,000,000					3,000,000						3,000,000	0.00%
12930120910500101188602	Otros bienes transportabl	18,000,000					18,000,000	17,197,720	17,197,720	17,197,720			802,280	95.54%
12930120910500101188602	Otros productos metálico	3,083,000			1,200,000		4,283,000	4,283,000	4,283,000	4,283,000				100.00%
12930120910500101188602	Servicios financieros y se	25,000					25,000	11,376	11,376	11,376			13,624	45.50%
12930120910500101188602	Remuneración servicios t	11,600,000					11,600,000	11,523,800	11,523,800	11,523,800			76,200	99.34%
12930120910500101188602	Prestación de servicios pr	9,600,000					9,600,000	9,600,000	9,600,000	8,551,872		1,048,128		100.00%
12930120910500101188602	Servicios prestados de im	3,860,000			1,000,000		4,860,000	4,800,000	4,800,000	4,800,000			60,000	98.77%
12930120910500101188602	Mantenimiento de infraes	17,292,398			9,828,107		27,120,505	27,120,505	27,120,505	27,120,505				100.00%
12930120910500101188602	Actividades pedagógicas,	3,700,000			10,000,000		13,700,000	12,964,000	12,964,000	12,964,000			736,000	94.63%
12930120910500101188603	Servicio de Teléfono				300,000		300,000	218,041	218,041	218,041			81,959	72.68%
12930120910500101188603	Mantenimiento de infraes				919,188		919,188	887,598	887,598	887,598			31,590	96.56%

  
 LILIANA MARIA BRIOS DUQUE  
 RECTOR