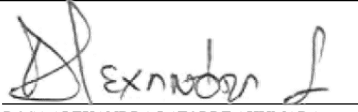


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04	ARANJUEZ	75,493,187	1,000,000	1,000,000	41,429,104	116,922,291	22,950,060	19,230,060	18,610,060	3,720,000	620,000	93,972,231	19.63%	
04917	917	75,493,187	1,000,000	1,000,000	41,429,104	116,922,291	22,950,060	19,230,060	18,610,060	3,720,000	620,000	93,972,231	19.63%	
049170415	MIRANDA	75,493,187	1,000,000	1,000,000	41,429,104	116,922,291	22,950,060	19,230,060	18,610,060	3,720,000	620,000	93,972,231	19.63%	
049170415305001004854	INSTITUCION EDUCA	75,493,187	1,000,000	1,000,000	41,429,104	116,922,291	22,950,060	19,230,060	18,610,060	3,720,000	620,000	93,972,231	19.63%	
0491704153050010048542	GASTOS	75,493,187	1,000,000	1,000,000	41,429,104	116,922,291	22,950,060	19,230,060	18,610,060	3,720,000	620,000	93,972,231	19.63%	
04917041530500100485421	GASTOS DE FUNCION	49,910,000	1,000,000	1,000,000	14,811,104	64,721,104	19,100,060	15,380,060	14,760,060	3,720,000	620,000	45,621,044	29.51%	
04917041530500100485421	GASTOS DE PERSONA	23,110,000			4,558,885	27,668,885	10,247,700	6,527,700	5,907,700	3,720,000	620,000	17,421,185	37.04%	
04917041530500100485421	CONTRATACION DE S	23,110,000			4,558,885	27,668,885	10,247,700	6,527,700	5,907,700	3,720,000	620,000	17,421,185	37.04%	
04917041530500100485421	CONTRATACION DE S	23,110,000			4,558,885	27,668,885	10,247,700	6,527,700	5,907,700	3,720,000	620,000	17,421,185	37.04%	
04917041530500100485421	Remuneración servicios t	15,670,000			2,078,885	17,748,885	2,807,700	2,807,700	2,807,700			14,941,185	15.82%	
04917041530500100485421	Contratación de servicios	15,670,000			2,078,885	17,748,885	2,807,700	2,807,700	2,807,700			14,941,185	15.82%	
04917041530500100485421	SGP	15,670,000			2,078,885	17,748,885	2,807,700	2,807,700	2,807,700			14,941,185	15.82%	
04917041530500100485421	Remuneración servicios t	15,670,000			2,078,885	17,748,885	2,807,700	2,807,700	2,807,700			14,941,185	15.82%	
04917041530500100485421	Prestación de servicios pr	7,440,000			2,480,000	9,920,000	7,440,000	3,720,000	3,100,000	3,720,000	620,000	2,480,000	75.00%	
04917041530500100485421	Contratación de servicios	7,440,000			2,480,000	9,920,000	7,440,000	3,720,000	3,100,000	3,720,000	620,000	2,480,000	75.00%	
04917041530500100485421	SGP	7,440,000			2,480,000	9,920,000	7,440,000	3,720,000	3,100,000	3,720,000	620,000	2,480,000	75.00%	
04917041530500100485421	Prestación de servicios pr	7,440,000			2,480,000	9,920,000	7,440,000	3,720,000	3,100,000	3,720,000	620,000	2,480,000	75.00%	
04917041530500100485421	GASTOS GENERALES	26,800,000	1,000,000	1,000,000	10,252,219	37,052,219	8,852,360	8,852,360	8,852,360			28,199,859	23.89%	
04917041530500100485421	ADQUISICIÓN DE BIE	17,800,000		1,000,000	7,600,000	24,400,000	7,129,140	7,129,140	7,129,140			17,270,860	29.22%	
04917041530500100485421	ADQUISICIÓN DE BIE	17,800,000		1,000,000	7,600,000	24,400,000	7,129,140	7,129,140	7,129,140			17,270,860	29.22%	
04917041530500100485421	Compra de Equipos	5,800,000			4,600,000	10,400,000						10,400,000	0.00%	
04917041530500100485421	Adquisición de bienes	5,800,000			4,600,000	10,400,000						10,400,000	0.00%	
04917041530500100485421	INGRESOS PROPIOS	800,000				800,000						800,000	0.00%	
04917041530500100485421	Compra de Equipos	800,000				800,000						800,000	0.00%	
04917041530500100485421	SGP	5,000,000			4,600,000	9,600,000						9,600,000	0.00%	
04917041530500100485421	Compra de Equipos	5,000,000			4,600,000	9,600,000						9,600,000	0.00%	
04917041530500100485421	Materiales y suministros	12,000,000		1,000,000	3,000,000	14,000,000	7,129,140	7,129,140	7,129,140			6,870,860	50.92%	
04917041530500100485421	Adquisición de bienes	12,000,000		1,000,000	3,000,000	14,000,000	7,129,140	7,129,140	7,129,140			6,870,860	50.92%	
04917041530500100485421	INGRESOS PROPIOS	2,000,000		1,000,000		1,000,000						1,000,000	0.00%	
04917041530500100485421	Materiales y suministros	2,000,000		1,000,000		1,000,000						1,000,000	0.00%	
04917041530500100485421	SGP	10,000,000			3,000,000	13,000,000	7,129,140	7,129,140	7,129,140			5,870,860	54.84%	
04917041530500100485421	Materiales y suministros	10,000,000			3,000,000	13,000,000	7,129,140	7,129,140	7,129,140			5,870,860	54.84%	
04917041530500100485421	ADQUISICIÓN DE SER	9,000,000		1,000,000	2,652,219	12,652,219	1,723,220	1,723,220	1,723,220			10,928,999	13.62%	
04917041530500100485421	SERVICIOS PUBLICOS	4,000,000		1,000,000	2,152,219	7,152,219	1,346,585	1,346,585	1,346,585			5,805,634	18.83%	
04917041530500100485421	Servicio de Teléfono	4,000,000		1,000,000	2,152,219	7,152,219	1,346,585	1,346,585	1,346,585			5,805,634	18.83%	
04917041530500100485421	Teléfono	4,000,000		1,000,000	2,152,219	7,152,219	1,346,585	1,346,585	1,346,585			5,805,634	18.83%	
04917041530500100485421	SGP	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	Servicio de Teléfono	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	IMPRESOS Y PUBLICA	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	Impresos y publicaciones	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	Impresos y publicaciones	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	SGP	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	Impresos y publicaciones	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	OTROS GASTOS GENE	1,000,000			500,000	1,500,000	376,635	376,635	376,635			1,123,365	25.11%	
04917041530500100485421	Comisión Bancaria	1,000,000			500,000	1,500,000	376,635	376,635	376,635			1,123,365	25.11%	
04917041530500100485421	Otros gastos generales	1,000,000			500,000	1,500,000	376,635	376,635	376,635			1,123,365	25.11%	
04917041530500100485421	INGRESOS PROPIOS	1,000,000			500,000	1,500,000	376,635	376,635	376,635			1,123,365	25.11%	
04917041530500100485421	Comisión Bancaria	1,000,000			500,000	1,500,000	376,635	376,635	376,635			1,123,365	25.11%	
04917041530500100485422	GASTOS DE INVERSI	25,583,187			26,618,000	52,201,187	3,850,000	3,850,000	3,850,000			48,351,187	7.38%	

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04917041530500100485422	PROYECTOS DE FORT	15,583,187			21,618,000							33,351,187	10.35%	
04917041530500100485422	PROYECTOS DE FORT	15,583,187			21,618,000							33,351,187	10.35%	
04917041530500100485422	PROYECTOS DE FORT	15,583,187			21,618,000							33,351,187	10.35%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	SGP	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Actividades pedagógicas.	11,583,187				11,583,187						11,583,187	0.00%	
04917041530500100485422	Actividades pedagógicas	11,583,187				11,583,187						11,583,187	0.00%	
04917041530500100485422	INGRESOS PROPIOS	1,560,000				1,560,000						1,560,000	0.00%	
04917041530500100485422	Actividades pedagógicas.	1,560,000				1,560,000						1,560,000	0.00%	
04917041530500100485422	SGP	10,023,187				10,023,187						10,023,187	0.00%	
04917041530500100485422	Actividades pedagógicas.	10,023,187				10,023,187						10,023,187	0.00%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000						15,000,000	0.00%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000						15,000,000	0.00%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000						15,000,000	0.00%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000						15,000,000	0.00%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000						15,000,000	0.00%	
04917041530500100485422	SGP	10,000,000			5,000,000	15,000,000						15,000,000	0.00%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000						15,000,000	0.00%	


 ROSA ALEXANDRA LATORRE AHUMADA
 RECTOR


 MARIA CRISTINA RIGOL
 TESORERO