


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04	ARANJUEZ	75,493,187	1,000,000	1,000,000	41,433,274	116,926,461	52,395,679	44,095,979	39,234,224	8,299,700	4,861,755	64,530,782	44.81%	
04917	917	75,493,187	1,000,000	1,000,000	41,433,274	116,926,461	52,395,679	44,095,979	39,234,224	8,299,700	4,861,755	64,530,782	44.81%	
049170415	MIRANDA	75,493,187	1,000,000	1,000,000	41,433,274	116,926,461	52,395,679	44,095,979	39,234,224	8,299,700	4,861,755	64,530,782	44.81%	
049170415305001004854	INSTITUCION EDUCA	75,493,187	1,000,000	1,000,000	41,433,274	116,926,461	52,395,679	44,095,979	39,234,224	8,299,700	4,861,755	64,530,782	44.81%	
0491704153050010048542	GASTOS	75,493,187	1,000,000	1,000,000	41,433,274	116,926,461	52,395,679	44,095,979	39,234,224	8,299,700	4,861,755	64,530,782	44.81%	
04917041530500100485421	GASTOS DE FUNCION	49,910,000	1,000,000	1,000,000	14,815,274	64,725,274	32,046,679	23,746,979	18,885,224	8,299,700	4,861,755	32,678,595	49.51%	
04917041530500100485421	GASTOS DE PERSONA	23,110,000			4,558,885	27,668,885	15,870,655	13,250,655	9,007,700	2,620,000	4,242,955	11,798,230	57.36%	
04917041530500100485421	CONTRATACION DE S	23,110,000			4,558,885	27,668,885	15,870,655	13,250,655	9,007,700	2,620,000	4,242,955	11,798,230	57.36%	
04917041530500100485421	CONTRATACION DE S	23,110,000			4,558,885	27,668,885	15,870,655	13,250,655	9,007,700	2,620,000	4,242,955	11,798,230	57.36%	
04917041530500100485421	Remuneración servicios t	15,670,000			2,078,885	17,748,885	8,430,655	6,430,655	2,807,700	2,000,000	3,622,955	9,318,230	47.50%	
04917041530500100485421	Contratación de servicios	15,670,000			2,078,885	17,748,885	8,430,655	6,430,655	2,807,700	2,000,000	3,622,955	9,318,230	47.50%	
04917041530500100485421	SGP	15,670,000			2,078,885	17,748,885	8,430,655	6,430,655	2,807,700	2,000,000	3,622,955	9,318,230	47.50%	
04917041530500100485421	Remuneración servicios t	15,670,000			2,078,885	17,748,885	8,430,655	6,430,655	2,807,700	2,000,000	3,622,955	9,318,230	47.50%	
04917041530500100485421	Prestación de servicios pr	7,440,000			2,480,000	9,920,000	7,440,000	6,820,000	6,200,000	620,000	620,000	2,480,000	75.00%	
04917041530500100485421	Contratación de servicios	7,440,000			2,480,000	9,920,000	7,440,000	6,820,000	6,200,000	620,000	620,000	2,480,000	75.00%	
04917041530500100485421	SGP	7,440,000			2,480,000	9,920,000	7,440,000	6,820,000	6,200,000	620,000	620,000	2,480,000	75.00%	
04917041530500100485421	Prestación de servicios pr	7,440,000			2,480,000	9,920,000	7,440,000	6,820,000	6,200,000	620,000	620,000	2,480,000	75.00%	
04917041530500100485421	GASTOS GENERALES	26,800,000	1,000,000	1,000,000	10,256,389	37,056,389	16,176,024	10,496,324	9,877,524	5,679,700	618,800	20,880,365	43.65%	
04917041530500100485421	ADQUISICIÓN DE BIE	17,800,000		1,000,000	7,604,170	24,404,170	12,087,940	7,747,940	7,129,140	4,340,000	618,800	12,316,230	49.53%	
04917041530500100485421	ADQUISICIÓN DE BIE	17,800,000		1,000,000	7,604,170	24,404,170	12,087,940	7,747,940	7,129,140	4,340,000	618,800	12,316,230	49.53%	
04917041530500100485421	Compra de Equipos	5,800,000			4,600,000	10,400,000	4,958,800	618,800		4,340,000	618,800	5,441,200	47.68%	
04917041530500100485421	Adquisición de bienes	5,800,000			4,600,000	10,400,000	4,958,800	618,800		4,340,000	618,800	5,441,200	47.68%	
04917041530500100485421	INGRESOS PROPIOS	800,000				800,000						800,000	0.00%	
04917041530500100485421	Compra de Equipos	800,000				800,000						800,000	0.00%	
04917041530500100485421	SGP	5,000,000			4,600,000	9,600,000	4,958,800	618,800		4,340,000	618,800	4,641,200	51.65%	
04917041530500100485421	Compra de Equipos	5,000,000			4,600,000	9,600,000	4,958,800	618,800		4,340,000	618,800	4,641,200	51.65%	
04917041530500100485421	Materiales y suministros	12,000,000		1,000,000	3,004,170	14,004,170	7,129,140	7,129,140	7,129,140			6,875,030	50.91%	
04917041530500100485421	Adquisición de bienes	12,000,000		1,000,000	3,004,170	14,004,170	7,129,140	7,129,140	7,129,140			6,875,030	50.91%	
04917041530500100485421	INGRESOS PROPIOS	2,000,000		1,000,000		1,000,000						1,000,000	0.00%	
04917041530500100485421	Materiales y suministros	2,000,000		1,000,000		1,000,000						1,000,000	0.00%	
04917041530500100485421	SGP	10,000,000			3,004,170	13,004,170	7,129,140	7,129,140	7,129,140			5,875,030	54.82%	
04917041530500100485421	Materiales y suministros	10,000,000			3,004,170	13,004,170	7,129,140	7,129,140	7,129,140			5,875,030	54.82%	
04917041530500100485421	ADQUISICIÓN DE SER	9,000,000	1,000,000		2,652,219	12,652,219	4,088,084	2,748,384	2,748,384	1,339,700		8,564,135	32.31%	
04917041530500100485421	SERVICIOS PUBLICOS	4,000,000	1,000,000		2,152,219	7,152,219	2,016,865	2,016,865	2,016,865			5,135,354	28.20%	
04917041530500100485421	Servicio de Teléfono	4,000,000	1,000,000		2,152,219	7,152,219	2,016,865	2,016,865	2,016,865			5,135,354	28.20%	
04917041530500100485421	Teléfono	4,000,000	1,000,000		2,152,219	7,152,219	2,016,865	2,016,865	2,016,865			5,135,354	28.20%	
04917041530500100485421	SGP	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	Servicio de Teléfono	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485421	IMPRESOS Y PUBLICA	4,000,000				4,000,000	1,339,700			1,339,700		2,660,300	33.49%	
04917041530500100485421	Impresos y publicaciones	4,000,000				4,000,000	1,339,700			1,339,700		2,660,300	33.49%	
04917041530500100485421	Impresos y publicaciones	4,000,000				4,000,000	1,339,700			1,339,700		2,660,300	33.49%	
04917041530500100485421	SGP	4,000,000				4,000,000	1,339,700			1,339,700		2,660,300	33.49%	
04917041530500100485421	Impresos y publicaciones	4,000,000				4,000,000	1,339,700			1,339,700		2,660,300	33.49%	
04917041530500100485421	OTROS GASTOS GENE	1,000,000			500,000	1,500,000	731,519	731,519	731,519			768,481	48.77%	
04917041530500100485421	Comisión Bancaria	1,000,000			500,000	1,500,000	731,519	731,519	731,519			768,481	48.77%	
04917041530500100485421	Otros gastos generales	1,000,000			500,000	1,500,000	731,519	731,519	731,519			768,481	48.77%	
04917041530500100485421	INGRESOS PROPIOS	1,000,000			500,000	1,500,000	731,519	731,519	731,519			768,481	48.77%	
04917041530500100485421	Comisión Bancaria	1,000,000			500,000	1,500,000	731,519	731,519	731,519			768,481	48.77%	
04917041530500100485422	GASTOS DE INVERSI	25,583,187			26,618,000	52,201,187	20,349,000	20,349,000	20,349,000			31,852,187	38.98%	

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04917041530500100485422	PROYECTOS DE FORT	15,583,187			21,618,000							21,552,187	42.07%	
04917041530500100485422	PROYECTOS DE FORT	15,583,187			21,618,000							21,552,187	42.07%	
04917041530500100485422	PROYECTOS DE FORT	15,583,187			21,618,000							21,552,187	42.07%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	SGP	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Actividades pedagógicas.	11,583,187				11,583,187						11,583,187	0.00%	
04917041530500100485422	Actividades pedagógicas	11,583,187				11,583,187						11,583,187	0.00%	
04917041530500100485422	INGRESOS PROPIOS	1,560,000				1,560,000						1,560,000	0.00%	
04917041530500100485422	Actividades pedagógicas.	1,560,000				1,560,000						1,560,000	0.00%	
04917041530500100485422	SGP	10,023,187				10,023,187						10,023,187	0.00%	
04917041530500100485422	Actividades pedagógicas.	10,023,187				10,023,187						10,023,187	0.00%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	SGP	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	


 ROSA ALEXANDRA LATORRE AHUMADA
 RECTOR


 MARIA CRISTINA RIGOL
 TESORERO