

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
04	ARANJUEZ	75,847,357	5,400,000	5,400,000	47,836,199	561,121	123,122,435	87,455,898	87,455,898	86,615,898	840,000	35,666,537	71.03%	
04917	917	75,847,357	5,400,000	5,400,000	47,836,199	561,121	123,122,435	87,455,898	87,455,898	86,615,898	840,000	35,666,537	71.03%	
049170415	MIRANDA	75,847,357	5,400,000	5,400,000	47,836,199	561,121	123,122,435	87,455,898	87,455,898	86,615,898	840,000	35,666,537	71.03%	
049170415305001004854	INSTITUCION EDUCA	75,847,357	5,400,000	5,400,000	47,836,199	561,121	123,122,435	87,455,898	87,455,898	86,615,898	840,000	35,666,537	71.03%	
0491704153050010048542	GASTOS	75,847,357	5,400,000	5,400,000	47,836,199	561,121	123,122,435	87,455,898	87,455,898	86,615,898	840,000	35,666,537	71.03%	
04917041530500100485421	GASTOS DE FUNCION	54,847,357	1,200,000	5,400,000	32,500,000	561,121	82,586,236	50,345,701	50,345,701	49,505,701	840,000	32,240,535	60.96%	
04917041530500100485421	GASTOS DE PERSONA	23,280,000			7,492,000	561,121	30,210,879	17,699,740	17,699,740	16,859,740	840,000	12,511,139	58.59%	
04917041530500100485421	CONTRATACION DE S	23,280,000			7,492,000	561,121	30,210,879	17,699,740	17,699,740	16,859,740	840,000	12,511,139	58.59%	
04917041530500100485421	CONTRATACION DE S	23,280,000			7,492,000	561,121	30,210,879	17,699,740	17,699,740	16,859,740	840,000	12,511,139	58.59%	
04917041530500100485421	Remuneración servicios t	15,600,000			5,200,000	561,121	20,238,879	9,299,740	9,299,740	9,299,740	10,939,139	45.95%		
04917041530500100485421	Contratación de servicios	15,600,000			5,200,000	561,121	20,238,879	9,299,740	9,299,740	9,299,740	10,939,139	45.95%		
04917041530500100485421	SGP	15,600,000			5,200,000	561,121	20,238,879	9,299,740	9,299,740	9,299,740	10,939,139	45.95%		
04917041530500100485421	Remuneración servicios t	15,600,000			5,200,000	561,121	20,238,879	9,299,740	9,299,740	9,299,740	10,939,139	45.95%		
04917041530500100485421	Prestación de servicios pr	7,680,000			2,292,000		9,972,000	8,400,000	8,400,000	7,560,000	840,000	1,572,000	84.24%	
04917041530500100485421	Contratación de servicios	7,680,000			2,292,000		9,972,000	8,400,000	8,400,000	7,560,000	840,000	1,572,000	84.24%	
04917041530500100485421	SGP	7,680,000			2,292,000		9,972,000	8,400,000	8,400,000	7,560,000	840,000	1,572,000	84.24%	
04917041530500100485421	Prestación de servicios pr	7,680,000			2,292,000		9,972,000	8,400,000	8,400,000	7,560,000	840,000	1,572,000	84.24%	
04917041530500100485421	GASTOS GENERALES	31,567,357	1,200,000	5,400,000	25,008,000		52,375,357	32,645,961	32,645,961	32,645,961	19,729,396	62.33%		
04917041530500100485421	ADQUISICIÓN DE BIE	23,167,357		1,200,000	18,907,884		40,875,241	28,398,229	28,398,229	28,398,229	12,477,012	69.48%		
04917041530500100485421	ADQUISICIÓN DE BIE	23,167,357		1,200,000	18,907,884		40,875,241	28,398,229	28,398,229	28,398,229	12,477,012	69.48%		
04917041530500100485421	Compra de Equipos	11,000,000		1,200,000	11,000,000		20,800,000	14,177,919	14,177,919	14,177,919	6,622,081	68.16%		
04917041530500100485421	Adquisición de bienes	11,000,000		1,200,000	11,000,000		20,800,000	14,177,919	14,177,919	14,177,919	6,622,081	68.16%		
04917041530500100485421	SGP	11,000,000		1,200,000	11,000,000		20,800,000	14,177,919	14,177,919	14,177,919	6,622,081	68.16%		
04917041530500100485421	Compra de Equipos	11,000,000		1,200,000	11,000,000		20,800,000	14,177,919	14,177,919	14,177,919	6,622,081	68.16%		
04917041530500100485421	Materiales y suministros	12,167,357			7,907,884		20,075,241	14,220,310	14,220,310	14,220,310	5,854,931	70.84%		
04917041530500100485421	Adquisición de bienes	12,167,357			7,907,884		20,075,241	14,220,310	14,220,310	14,220,310	5,854,931	70.84%		
04917041530500100485421	INGRESOS PROPIOS	1,310,000					1,310,000				1,310,000	0.00%		
04917041530500100485421	Materiales y suministros	1,310,000					1,310,000				1,310,000	0.00%		
04917041530500100485421	SGP	10,857,357			7,907,884		18,765,241	14,220,310	14,220,310	14,220,310	4,544,931	75.78%		
04917041530500100485421	Materiales y suministros	10,857,357			7,907,884		18,765,241	14,220,310	14,220,310	14,220,310	4,544,931	75.78%		
04917041530500100485421	ADQUISICIÓN DE SER	8,400,000	1,200,000	4,200,000	6,100,116		11,500,116	4,247,732	4,247,732	4,247,732	7,252,384	36.94%		
04917041530500100485421	SERVICIOS PUBLICOS	3,500,000	600,000		800,116		4,900,116	1,225,086	1,225,086	1,225,086	3,675,030	25.00%		
04917041530500100485421	Servicio de Teléfono	3,500,000	600,000		800,116		4,900,116	1,225,086	1,225,086	1,225,086	3,675,030	25.00%		
04917041530500100485421	Teléfono	3,500,000	600,000		800,116		4,900,116	1,225,086	1,225,086	1,225,086	3,675,030	25.00%		
04917041530500100485421	INGRESOS PROPIOS	3,500,000			800,116		4,300,116	936,870	936,870	936,870	3,363,246	21.79%		
04917041530500100485421	Servicio de Teléfono	3,500,000			800,116		4,300,116	936,870	936,870	936,870	3,363,246	21.79%		
04917041530500100485421	SGP		600,000				600,000	288,216	288,216	288,216	311,784	48.04%		
04917041530500100485421	Servicio de Teléfono		600,000				600,000	288,216	288,216	288,216	311,784	48.04%		
04917041530500100485421	IMPRESOS Y PUBLICA	4,000,000		4,200,000	5,000,000		4,800,000	2,176,500	2,176,500	2,176,500	2,623,500	45.34%		
04917041530500100485421	Impresos y publicaciones	4,000,000		4,200,000	5,000,000		4,800,000	2,176,500	2,176,500	2,176,500	2,623,500	45.34%		
04917041530500100485421	Impresos y publicaciones	4,000,000		4,200,000	5,000,000		4,800,000	2,176,500	2,176,500	2,176,500	2,623,500	45.34%		
04917041530500100485421	SGP	4,000,000		4,200,000	5,000,000		4,800,000	2,176,500	2,176,500	2,176,500	2,623,500	45.34%		
04917041530500100485421	Impresos y publicaciones	4,000,000		4,200,000	5,000,000		4,800,000	2,176,500	2,176,500	2,176,500	2,623,500	45.34%		
04917041530500100485421	OTROS GASTOS GENE	900,000	600,000		300,000		1,800,000	846,146	846,146	846,146	953,854	47.01%		
04917041530500100485421	Comisión Bancaria	900,000	600,000		300,000		1,800,000	846,146	846,146	846,146	953,854	47.01%		
04917041530500100485421	Otros gastos generales	900,000	600,000		300,000		1,800,000	846,146	846,146	846,146	953,854	47.01%		
04917041530500100485421	INGRESOS PROPIOS	900,000			300,000		1,200,000	568,270	568,270	568,270	631,730	47.36%		
04917041530500100485421	Comisión Bancaria	900,000			300,000		1,200,000	568,270	568,270	568,270	631,730	47.36%		
04917041530500100485421	SGP		600,000				600,000	277,876	277,876	277,876	322,124	46.31%		

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IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
04917041530500100485421	Comisión Bancaria		600,000				600,000	277,876	277,876	277,876			322,124	46.31%
04917041530500100485422	GASTOS DE INVERSI	21,000,000	4,200,000		15,336,199		40,536,199	37,110,197	37,110,197	37,110,197			3,426,002	91.55%
04917041530500100485422	PROYECTOS DE FORT	19,000,000			11,336,199		30,336,199	27,060,197	27,060,197	27,060,197			3,276,002	89.20%
04917041530500100485422	PROYECTOS DE FORT	19,000,000			11,336,199		30,336,199	27,060,197	27,060,197	27,060,197			3,276,002	89.20%
04917041530500100485422	PROYECTOS DE FORT	19,000,000			11,336,199		30,336,199	27,060,197	27,060,197	27,060,197			3,276,002	89.20%
04917041530500100485422	Transporte Escolar	4,000,000			1,000,000		5,000,000	2,600,000	2,600,000	2,600,000			2,400,000	52.00%
04917041530500100485422	Transporte Escolar	4,000,000			1,000,000		5,000,000	2,600,000	2,600,000	2,600,000			2,400,000	52.00%
04917041530500100485422	SGP	4,000,000			1,000,000		5,000,000	2,600,000	2,600,000	2,600,000			2,400,000	52.00%
04917041530500100485422	Transporte Escolar	4,000,000			1,000,000		5,000,000	2,600,000	2,600,000	2,600,000			2,400,000	52.00%
04917041530500100485422	Actividades pedagógicas,	15,000,000			6,751,199		21,751,199	21,548,197	21,548,197	21,548,197			203,002	99.07%
04917041530500100485422	Actividades pedagógicas	15,000,000			6,751,199		21,751,199	21,548,197	21,548,197	21,548,197			203,002	99.07%
04917041530500100485422	SGP	15,000,000			6,751,199		21,751,199	21,548,197	21,548,197	21,548,197			203,002	99.07%
04917041530500100485422	Actividades pedagógicas,	15,000,000			6,751,199		21,751,199	21,548,197	21,548,197	21,548,197			203,002	99.07%
04917041530500100485422	Dotacion institucional de				3,585,000		3,585,000	2,912,000	2,912,000	2,912,000			673,000	81.23%
04917041530500100485422	Dotacion institucional de				3,585,000		3,585,000	2,912,000	2,912,000	2,912,000			673,000	81.23%
04917041530500100485422	SGP				3,585,000		3,585,000	2,912,000	2,912,000	2,912,000			673,000	81.23%
04917041530500100485422	Dotacion institucional de				3,585,000		3,585,000	2,912,000	2,912,000	2,912,000			673,000	81.23%
04917041530500100485422	PROYECTOS DE INFR	2,000,000	4,200,000		4,000,000		10,200,000	10,050,000	10,050,000	10,050,000			150,000	98.53%
04917041530500100485422	PROYECTOS DE INFR	2,000,000	4,200,000		4,000,000		10,200,000	10,050,000	10,050,000	10,050,000			150,000	98.53%
04917041530500100485422	PROYECTOS DE INFR	2,000,000	4,200,000		4,000,000		10,200,000	10,050,000	10,050,000	10,050,000			150,000	98.53%
04917041530500100485422	Mantenimiento de infraes	2,000,000	4,200,000		4,000,000		10,200,000	10,050,000	10,050,000	10,050,000			150,000	98.53%
04917041530500100485422	Mantenimiento de infraes	2,000,000	4,200,000		4,000,000		10,200,000	10,050,000	10,050,000	10,050,000			150,000	98.53%
04917041530500100485422	SGP	2,000,000	4,200,000		4,000,000		10,200,000	10,050,000	10,050,000	10,050,000			150,000	98.53%
04917041530500100485422	Mantenimiento de infraes	2,000,000	4,200,000		4,000,000		10,200,000	10,050,000	10,050,000	10,050,000			150,000	98.53%

ROSA ALEXANDRA LATORRE AHUMADA
 RECTOR

MARIA CRISTINA RIGOL
 TESORERO