

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04	ARANJUEZ	75,493,187	1,000,000	1,000,000	41,433,274		116,926,461	43,852,014	38,989,059	38,369,059	4,862,955	620,000	73,074,447	37.50%
04917	917	75,493,187	1,000,000	1,000,000	41,433,274		116,926,461	43,852,014	38,989,059	38,369,059	4,862,955	620,000	73,074,447	37.50%
049170415	MIRANDA	75,493,187	1,000,000	1,000,000	41,433,274		116,926,461	43,852,014	38,989,059	38,369,059	4,862,955	620,000	73,074,447	37.50%
049170415305001004854	INSTITUCION EDUCAC	75,493,187	1,000,000	1,000,000	41,433,274		116,926,461	43,852,014	38,989,059	38,369,059	4,862,955	620,000	73,074,447	37.50%
0491704153050010048542	GASTOS	75,493,187	1,000,000	1,000,000	41,433,274		116,926,461	43,852,014	38,989,059	38,369,059	4,862,955	620,000	73,074,447	37.50%
04917041530500100485421	GASTOS DE FUNCION	49,910,000	1,000,000	1,000,000	14,815,274		64,725,274	23,503,014	18,640,059	18,020,059	4,862,955	620,000	41,222,260	36.31%
04917041530500100485421	GASTOS DE PERSONA	23,110,000			4,558,885		27,668,885	13,870,655	9,007,700	8,387,700	4,862,955	620,000	13,798,230	50.13%
04917041530500100485421	CONTRATACION DE S	23,110,000			4,558,885		27,668,885	13,870,655	9,007,700	8,387,700	4,862,955	620,000	13,798,230	50.13%
04917041530500100485421	CONTRATACION DE S	23,110,000			4,558,885		27,668,885	13,870,655	9,007,700	8,387,700	4,862,955	620,000	13,798,230	50.13%
04917041530500100485421	Remuneración servicios t	15,670,000			2,078,885		17,748,885	6,430,655	2,807,700	2,807,700	3,622,955		11,318,230	36.23%
04917041530500100485421	Contratación de servicios	15,670,000			2,078,885		17,748,885	6,430,655	2,807,700	2,807,700	3,622,955		11,318,230	36.23%
04917041530500100485421	SGP	15,670,000			2,078,885		17,748,885	6,430,655	2,807,700	2,807,700	3,622,955		11,318,230	36.23%
04917041530500100485421	Remuneración servicios t	15,670,000			2,078,885		17,748,885	6,430,655	2,807,700	2,807,700	3,622,955		11,318,230	36.23%
04917041530500100485421	Prestación de servicios pr	7,440,000			2,480,000		9,920,000	7,440,000	6,200,000	5,580,000	1,240,000	620,000	2,480,000	75.00%
04917041530500100485421	Contratación de servicios	7,440,000			2,480,000		9,920,000	7,440,000	6,200,000	5,580,000	1,240,000	620,000	2,480,000	75.00%
04917041530500100485421	SGP	7,440,000			2,480,000		9,920,000	7,440,000	6,200,000	5,580,000	1,240,000	620,000	2,480,000	75.00%
04917041530500100485421	Prestación de servicios pr	7,440,000			2,480,000		9,920,000	7,440,000	6,200,000	5,580,000	1,240,000	620,000	2,480,000	75.00%
04917041530500100485421	GASTOS GENERALES	26,800,000	1,000,000	1,000,000	10,256,389		37,056,389	9,632,359	9,632,359	9,632,359			27,424,030	25.99%
04917041530500100485421	ADQUISICIÓN DE BIE	17,800,000		1,000,000	7,604,170		24,404,170	7,129,140	7,129,140	7,129,140			17,275,030	29.21%
04917041530500100485421	ADQUISICIÓN DE BIE	17,800,000		1,000,000	7,604,170		24,404,170	7,129,140	7,129,140	7,129,140			17,275,030	29.21%
04917041530500100485421	Compra de Equipos	5,800,000			4,600,000		10,400,000						10,400,000	0.00%
04917041530500100485421	Adquisición de bienes	5,800,000			4,600,000		10,400,000						10,400,000	0.00%
04917041530500100485421	INGRESOS PROPIOS	800,000					800,000						800,000	0.00%
04917041530500100485421	Compra de Equipos	800,000					800,000						800,000	0.00%
04917041530500100485421	SGP	5,000,000			4,600,000		9,600,000						9,600,000	0.00%
04917041530500100485421	Compra de Equipos	5,000,000			4,600,000		9,600,000						9,600,000	0.00%
04917041530500100485421	Materiales y suministros	12,000,000		1,000,000	3,004,170		14,004,170	7,129,140	7,129,140	7,129,140			6,875,030	50.91%
04917041530500100485421	Adquisición de bienes	12,000,000		1,000,000	3,004,170		14,004,170	7,129,140	7,129,140	7,129,140			6,875,030	50.91%
04917041530500100485421	INGRESOS PROPIOS	2,000,000		1,000,000			1,000,000						1,000,000	0.00%
04917041530500100485421	Materiales y suministros	2,000,000		1,000,000			1,000,000						1,000,000	0.00%
04917041530500100485421	SGP	10,000,000			3,004,170		13,004,170	7,129,140	7,129,140	7,129,140			5,875,030	54.82%
04917041530500100485421	Materiales y suministros	10,000,000			3,004,170		13,004,170	7,129,140	7,129,140	7,129,140			5,875,030	54.82%
04917041530500100485421	ADQUISICIÓN DE SER	9,000,000	1,000,000		2,652,219		12,652,219	2,503,219	2,503,219	2,503,219			10,149,000	19.78%
04917041530500100485421	SERVICIOS PUBLICOS	4,000,000	1,000,000		2,152,219		7,152,219	1,855,321	1,855,321	1,855,321			5,296,898	25.94%
04917041530500100485421	Servicio de Teléfono	4,000,000	1,000,000		2,152,219		7,152,219	1,855,321	1,855,321	1,855,321			5,296,898	25.94%
04917041530500100485421	Teléfono	4,000,000	1,000,000		2,152,219		7,152,219	1,855,321	1,855,321	1,855,321			5,296,898	25.94%
04917041530500100485421	SGP	4,000,000					4,000,000						4,000,000	0.00%
04917041530500100485421	Servicio de Teléfono	4,000,000					4,000,000						4,000,000	0.00%
04917041530500100485421	IMPRESOS Y PUBLICA	4,000,000					4,000,000						4,000,000	0.00%
04917041530500100485421	Impresos y publicaciones	4,000,000					4,000,000						4,000,000	0.00%
04917041530500100485421	Impresos y publicaciones	4,000,000					4,000,000						4,000,000	0.00%
04917041530500100485421	SGP	4,000,000					4,000,000						4,000,000	0.00%
04917041530500100485421	Impresos y publicaciones	4,000,000					4,000,000						4,000,000	0.00%
04917041530500100485421	OTROS GASTOS GENI	1,000,000			500,000		1,500,000	647,898	647,898	647,898			852,102	43.19%
04917041530500100485421	Comisión Bancaria	1,000,000			500,000		1,500,000	647,898	647,898	647,898			852,102	43.19%
04917041530500100485421	Otros gastos generales	1,000,000			500,000		1,500,000	647,898	647,898	647,898			852,102	43.19%
04917041530500100485421	INGRESOS PROPIOS	1,000,000			500,000		1,500,000	647,898	647,898	647,898			852,102	43.19%
04917041530500100485421	Comisión Bancaria	1,000,000			500,000		1,500,000	647,898	647,898	647,898			852,102	43.19%

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
04917041530500100485422	GASTOS DE INVERSI	25,583,187			26,618,000	52,201,187	20,349,000	20,349,000	20,349,000			31,852,187	38.98%	
04917041530500100485422	PROYECTOS DE FORI	15,583,187			21,618,000	37,201,187	15,649,000	15,649,000	15,649,000			21,552,187	42.07%	
04917041530500100485422	PROYECTOS DE FORI	15,583,187			21,618,000	37,201,187	15,649,000	15,649,000	15,649,000			21,552,187	42.07%	
04917041530500100485422	PROYECTOS DE FORI	15,583,187			21,618,000	37,201,187	15,649,000	15,649,000	15,649,000			21,552,187	42.07%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	SGP	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
04917041530500100485422	Actividades pedagógicas,	11,583,187				11,583,187						11,583,187	0.00%	
04917041530500100485422	Actividades pedagógicas	11,583,187				11,583,187						11,583,187	0.00%	
04917041530500100485422	INGRESOS PROPIOS	1,560,000				1,560,000						1,560,000	0.00%	
04917041530500100485422	Actividades pedagógicas,	1,560,000				1,560,000						1,560,000	0.00%	
04917041530500100485422	SGP	10,023,187				10,023,187						10,023,187	0.00%	
04917041530500100485422	Actividades pedagógicas,	10,023,187				10,023,187						10,023,187	0.00%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	PROYECTOS DE INFR	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	SGP	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	
04917041530500100485422	Mantenimiento de infraes	10,000,000			5,000,000	15,000,000	4,700,000	4,700,000	4,700,000			10,300,000	31.33%	

ROSA ALEXANDRA LATORRE AHUMADA
 RECTOR

MARIA CRISTINA RIGOL
 TESORERO