

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
01.	RECURSOS PROPIOS	19,510,000			2,755,903		22,265,903	8,211,857	8,211,857	8,211,857		14,054,046	36.88%	
01.2.	GASTOS	19,510,000			2,755,903		22,265,903	8,211,857	8,211,857	8,211,857		14,054,046	36.88%	
01.2.1.	GASTOS DE FUNCION	19,510,000			2,755,903		22,265,903	8,211,857	8,211,857	8,211,857		14,054,046	36.88%	
01.2.1.2.	ADQUISICION DE BIE	19,510,000			2,755,903		22,265,903	8,211,857	8,211,857	8,211,857		14,054,046	36.88%	
01.2.1.2.01.	ADQUISICION DE ACT	11,210,000					11,210,000					11,210,000	0.00%	
01.2.1.2.01.01.	ACTIVOS FIJOS	11,210,000					11,210,000					11,210,000	0.00%	
01.2.1.2.01.01.003.	MAQUINARIA Y EQUI	11,210,000					11,210,000					11,210,000	0.00%	
01.2.1.2.01.01.003.03.	MAQUINARIA DE OFI	11,210,000					11,210,000					11,210,000	0.00%	
01.2.1.2.01.01.003.03.02.	MAQUINARIA DE INFC	11,210,000					11,210,000					11,210,000	0.00%	
01.2.1.2.01.01.003.03.02.01.	Compra de Equipo	11,210,000					11,210,000					11,210,000	0.00%	
01.2.1.2.02.	ADQUISICIONES DIFE	8,300,000			2,755,903		11,055,903	8,211,857	8,211,857	8,211,857		2,844,046	74.28%	
01.2.1.2.02.01.	MATERIALES Y SUMI	8,000,000					8,000,000	7,921,164	7,921,164	7,921,164		78,836	99.01%	
01.2.1.2.02.01.003.	OTROS BIENES TRAN	8,000,000					8,000,000	7,921,164	7,921,164	7,921,164		78,836	99.01%	
01.2.1.2.02.01.003.01.	Materiales y suministros	8,000,000					8,000,000	7,921,164	7,921,164	7,921,164		78,836	99.01%	
01.2.1.2.02.01.003.01.	Materiales y suministros	8,000,000					8,000,000	7,921,164	7,921,164	7,921,164		78,836	99.01%	
01.2.1.2.02.02.	ADQUISICION DE SER	300,000			2,755,903		3,055,903	290,693	290,693	290,693		2,765,210	9.51%	
01.2.1.2.02.02.005.	CONSTRUCCION Y SE				2,500,000		2,500,000					2,500,000	0.00%	
01.2.1.2.02.02.005.01.	Mantenimiento de Mobil				2,500,000		2,500,000					2,500,000	0.00%	
01.2.1.2.02.02.005.01.	Mantenimiento de Mobil				2,500,000		2,500,000					2,500,000	0.00%	
01.2.1.2.02.02.007.	SERVICIOS FINANCI	300,000			255,903		555,903	290,693	290,693	290,693		265,210	52.29%	
01.2.1.2.02.02.007.03.	Comisión Bancaria	300,000			255,903		555,903	290,693	290,693	290,693		265,210	52.29%	
01.2.1.2.02.02.007.03.	Comisión Bancaria	300,000			255,903		555,903	290,693	290,693	290,693		265,210	52.29%	
02.	TRANSFERENCIAS NA	120,010,000			42,100,862		162,110,862	60,531,460	50,392,832	50,392,832	10,138,628	101,579,402	37.34%	
02.2.	GASTOS	120,010,000			42,100,862		162,110,862	60,531,460	50,392,832	50,392,832	10,138,628	101,579,402	37.34%	
02.2.1.	GASTOS DE FUNCION	64,202,000			5,000,000		69,202,000	26,472,882	21,472,882	21,472,882	5,000,000	42,729,118	38.25%	
02.2.1.2.	ADQUISICION DE BIE	64,202,000			5,000,000		69,202,000	26,472,882	21,472,882	21,472,882	5,000,000	42,729,118	38.25%	
02.2.1.2.01.	ADQUISICION DE ACT	6,102,000					6,102,000					6,102,000	0.00%	
02.2.1.2.01.01.	ACTIVOS FIJOS	6,102,000					6,102,000					6,102,000	0.00%	
02.2.1.2.01.01.003.	MAQUINARIA Y EQUI	6,102,000					6,102,000					6,102,000	0.00%	
02.2.1.2.01.01.003.03.	MAQUINARIA DE OFI	6,102,000					6,102,000					6,102,000	0.00%	
02.2.1.2.01.01.003.03.02.	MAQUINARIA DE INFC	6,102,000					6,102,000					6,102,000	0.00%	
02.2.1.2.01.01.003.03.02.01.	Compra de Equipo	6,102,000					6,102,000					6,102,000	0.00%	
02.2.1.2.02.	ADQUISICIONES DIFE	58,100,000			5,000,000		63,100,000	26,472,882	21,472,882	21,472,882	5,000,000	36,627,118	41.95%	
02.2.1.2.02.01.	MATERIALES Y SUMI	9,000,000					9,000,000	6,323,112	6,323,112	6,323,112		2,676,888	70.26%	
02.2.1.2.02.01.003.	OTROS BIENES TRAN	9,000,000					9,000,000	6,323,112	6,323,112	6,323,112		2,676,888	70.26%	
02.2.1.2.02.01.003.01.	Materiales y suministros	9,000,000					9,000,000	6,323,112	6,323,112	6,323,112		2,676,888	70.26%	
02.2.1.2.02.01.003.01.	Materiales y suministros	9,000,000					9,000,000	6,323,112	6,323,112	6,323,112		2,676,888	70.26%	
02.2.1.2.02.02.	ADQUISICION DE SER	49,100,000			5,000,000		54,100,000	20,149,770	15,149,770	15,149,770	5,000,000	33,950,230	37.25%	
02.2.1.2.02.02.005.	CONSTRUCCION Y SE	24,000,000					24,000,000	8,309,770	8,309,770	8,309,770		15,690,230	34.62%	
02.2.1.2.02.02.005.01.	Mantenimiento de Mobil	8,000,000					8,000,000					8,000,000	0.00%	
02.2.1.2.02.02.005.01.	Mantenimiento de Mobil	8,000,000					8,000,000					8,000,000	0.00%	
02.2.1.2.02.02.005.02.	Mantenimiento de Infraes	16,000,000					16,000,000	8,309,770	8,309,770	8,309,770		7,690,230	51.94%	
02.2.1.2.02.02.005.02.	Mantenimiento de Infraes	16,000,000					16,000,000	8,309,770	8,309,770	8,309,770		7,690,230	51.94%	
02.2.1.2.02.02.006.	SERVICIOS DE ALOJA	4,000,000			5,000,000		9,000,000					9,000,000	0.00%	
02.2.1.2.02.02.006.01.	Comunicaciones y Transp	4,000,000			5,000,000		9,000,000					9,000,000	0.00%	
02.2.1.2.02.02.006.01.	Comunicaciones y Transp	4,000,000			5,000,000		9,000,000					9,000,000	0.00%	
02.2.1.2.02.02.007.	SERVICIOS FINANCI	2,500,000					2,500,000	2,500,000	2,500,000	2,500,000			100.00%	
02.2.1.2.02.02.007.02.	Primas y Seguros	2,500,000					2,500,000	2,500,000	2,500,000	2,500,000			100.00%	
02.2.1.2.02.02.007.02.	Primas y Seguros	2,500,000					2,500,000	2,500,000	2,500,000	2,500,000			100.00%	

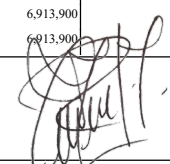
RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
02.2.1.2.02.02.008.	SERVICIOS PRESTADO	18,600,000				18,600,000	9,340,000	4,340,000	4,340,000	5,000,000		9,260,000	50.22%	
02.2.1.2.02.02.008.01.	Prestación de Servicios P	15,000,000				15,000,000	7,500,000	2,500,000	2,500,000	5,000,000		7,500,000	50.00%	
02.2.1.2.02.02.008.01.01.	Prestación de Servicios P	15,000,000				15,000,000	7,500,000	2,500,000	2,500,000	5,000,000		7,500,000	50.00%	
02.2.1.2.02.02.008.02.	Servicios Públicos intern	3,600,000				3,600,000	1,840,000	1,840,000	1,840,000			1,760,000	51.11%	
02.2.1.2.02.02.008.02.01.	Servicios internet	3,600,000				3,600,000	1,840,000	1,840,000	1,840,000			1,760,000	51.11%	
02.2.3.	INVERSION	55,808,000			37,100,862	92,908,862	34,058,578	28,919,950	28,919,950	5,138,628		58,850,284	36.66%	
02.2.3.2.	ADQUISICION DE BIE	55,808,000			37,100,862	92,908,862	34,058,578	28,919,950	28,919,950	5,138,628		58,850,284	36.66%	
02.2.3.2.01.	ADQUISICIONES DE A	10,000,000			29,418,467	39,418,467	25,594,778	20,456,150	20,456,150	5,138,628		13,823,689	64.93%	
02.2.3.2.01.01.	ACTIVOS FIJOS	10,000,000			29,418,467	39,418,467	25,594,778	20,456,150	20,456,150	5,138,628		13,823,689	64.93%	
02.2.3.2.01.01.005.	OTROS ACTIVOS FIJO	10,000,000			29,418,467	39,418,467	25,594,778	20,456,150	20,456,150	5,138,628		13,823,689	64.93%	
02.2.3.2.01.01.005.02.	ARTICULOS DE LA PR	10,000,000			29,418,467	39,418,467	25,594,778	20,456,150	20,456,150	5,138,628		13,823,689	64.93%	
02.2.3.2.01.01.005.02.05.	OTROS PRODUCTOS I	10,000,000			29,418,467	39,418,467	25,594,778	20,456,150	20,456,150	5,138,628		13,823,689	64.93%	
02.2.3.2.01.01.005.02.05.01.	Dotación Pedagógica	10,000,000			29,418,467	39,418,467	25,594,778	20,456,150	20,456,150	5,138,628		13,823,689	64.93%	
02.2.3.2.01.01.005.02.05.01.01.	Dotación Pedagógica	10,000,000			29,418,467	39,418,467	25,594,778	20,456,150	20,456,150	5,138,628		13,823,689	64.93%	
02.2.3.2.02.	ADQUISICIONES DIFE	45,808,000			7,682,395	53,490,395	8,463,800	8,463,800	8,463,800			45,026,595	15.82%	
02.2.3.2.02.01.	MATERIALES Y SUMI	23,898,000				23,898,000	1,808,800	1,808,800	1,808,800			22,089,200	7.57%	
02.2.3.2.02.01.003.	OTROS BIENES TRAN	23,898,000				23,898,000	1,808,800	1,808,800	1,808,800			22,089,200	7.57%	
02.2.3.2.02.01.003.01.	Adquisición de Bienes de	23,898,000				23,898,000	1,808,800	1,808,800	1,808,800			22,089,200	7.57%	
02.2.3.2.02.01.003.01.01.	Adquisición de Bienes de	23,898,000				23,898,000	1,808,800	1,808,800	1,808,800			22,089,200	7.57%	
02.2.3.2.02.02.	ADQUISICION DE SER	21,910,000			7,682,395	29,592,395	6,655,000	6,655,000	6,655,000			22,937,395	22.49%	
02.2.3.2.02.02.009.	SERVICIOS PARA LA C	21,910,000			7,682,395	29,592,395	6,655,000	6,655,000	6,655,000			22,937,395	22.49%	
02.2.3.2.02.02.009.01.	Actividades pedagógicas,	10,955,000			7,682,395	18,637,395	5,460,000	5,460,000	5,460,000			13,177,395	29.30%	
02.2.3.2.02.02.009.01.01.	Actividades pedagógicas,	10,955,000			7,682,395	18,637,395	5,460,000	5,460,000	5,460,000			13,177,395	29.30%	
02.2.3.2.02.02.009.02.	Acciones de Mejoramien	10,955,000				10,955,000	1,195,000	1,195,000	1,195,000			9,760,000	10.91%	
02.2.3.2.02.02.009.02.01.	Acciones de Mejoramien	10,955,000				10,955,000	1,195,000	1,195,000	1,195,000			9,760,000	10.91%	
03.	TRANSFERENCIAS M				65,589,436	65,589,436	47,322,032	47,322,032	47,322,032			18,267,404	72.15%	
03.2.	GASTOS				65,589,436	65,589,436	47,322,032	47,322,032	47,322,032			18,267,404	72.15%	
03.2.1.	GASTOS DE FUNCION				50,119,032	50,119,032	47,322,032	47,322,032	47,322,032			2,797,000	94.42%	
03.2.1.2.	ADQUISICION DE BIE				50,119,032	50,119,032	47,322,032	47,322,032	47,322,032			2,797,000	94.42%	
03.2.1.2.01.	ADQUISICION DE ACT				15,000,000	15,000,000	15,000,000	15,000,000	15,000,000				100.00%	
03.2.1.2.01.01.	ACTIVOS FIJOS				15,000,000	15,000,000	15,000,000	15,000,000	15,000,000				100.00%	
03.2.1.2.01.01.003.	MAQUINARIA Y EQUI				15,000,000	15,000,000	15,000,000	15,000,000	15,000,000				100.00%	
03.2.1.2.01.01.003.03.	MAQUINARIA DE OFI				15,000,000	15,000,000	15,000,000	15,000,000	15,000,000				100.00%	
03.2.1.2.01.01.003.03.02.	MAQUINARIA DE INFC				15,000,000	15,000,000	15,000,000	15,000,000	15,000,000				100.00%	
03.2.1.2.01.01.003.03.02.01.	Compra de Equipo				15,000,000	15,000,000	15,000,000	15,000,000	15,000,000				100.00%	
03.2.1.2.02.	ADQUISICIONES DIFE				35,119,032	35,119,032	32,322,032	32,322,032	32,322,032			2,797,000	92.04%	
03.2.1.2.02.02.	ADQUISICION DE SER				35,119,032	35,119,032	32,322,032	32,322,032	32,322,032			2,797,000	92.04%	
03.2.1.2.02.02.005.	CONSTRUCCION Y SE				20,000,000	20,000,000	17,203,000	17,203,000	17,203,000			2,797,000	86.02%	
03.2.1.2.02.02.005.02.	Mantenimiento de Infraes				20,000,000	20,000,000	17,203,000	17,203,000	17,203,000			2,797,000	86.02%	
03.2.1.2.02.02.005.02.01.	Mantenimiento de Infraes				20,000,000	20,000,000	17,203,000	17,203,000	17,203,000			2,797,000	86.02%	
03.2.1.2.02.02.008.	SERVICIOS PRESTADO				15,119,032	15,119,032	15,119,032	15,119,032	15,119,032				100.00%	
03.2.1.2.02.02.008.01.	Prestación de Servicios P				7,500,000	7,500,000	7,500,000	7,500,000	7,500,000				100.00%	
03.2.1.2.02.02.008.01.01.	Prestación de Servicios P				7,500,000	7,500,000	7,500,000	7,500,000	7,500,000				100.00%	
03.2.1.2.02.02.008.05.	Servicios Públicos intern				7,619,032	7,619,032	7,619,032	7,619,032	7,619,032				100.00%	
03.2.1.2.02.02.008.05.01.	Servicios Públicos - Inter				7,619,032	7,619,032	7,619,032	7,619,032	7,619,032				100.00%	
03.2.3.	INVERSION				15,470,404	15,470,404						15,470,404	0.00%	
03.2.3.2.	ADQUISICION DE BIE				15,470,404	15,470,404						15,470,404	0.00%	
03.2.3.2.01.	ADQUISICIONES DE A				15,470,404	15,470,404						15,470,404	0.00%	
03.2.3.2.01.01.	ACTIVOS FIJOS				15,470,404	15,470,404						15,470,404	0.00%	

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03.2.3.2.01.01.005.	OTROS ACTIVOS FIJO				15,470,404							15,470,404	0.00%	
03.2.3.2.01.01.005.02.	ARTICULOS DE LA PR				15,470,404							15,470,404	0.00%	
03.2.3.2.01.01.005.02.05.	OTROS PRODUCTOS I				15,470,404							15,470,404	0.00%	
03.2.3.2.01.01.005.02.05.01.	Dotación Pedagógica				15,470,404							15,470,404	0.00%	
03.2.3.2.01.01.005.02.05.01.	Dotación Pedagógica				15,470,404							15,470,404	0.00%	
04.	TRANSFERENCIAS M				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.	GASTOS				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.3.	INVERSION				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.3.2.	ADQUISICION DE BIE				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.3.2.02.	ADQUISICIONES DIFE				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.3.2.02.02.	ADQUISICION DE SER				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.3.2.02.02.005.	CONSTRUCCION Y SE				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.3.2.02.02.005.01.	Obras de Infraestructura				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	
04.2.3.2.02.02.005.01.	Obras de Infraestructura				53,360,112		6,913,900	6,913,900	6,913,900			46,446,212	12.96%	

 AIDA BETANCUR MIRA
 RECTOR



 JOVANY ALZATE ALZATE
 TESORERO