

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	61,885,428			6,648,766	68,534,194	39,201,267	20,938,031	20,003,660	18,263,236	934,371	29,332,927	57.20%	
16934	934	61,885,428			6,648,766	68,534,194	39,201,267	20,938,031	20,003,660	18,263,236	934,371	29,332,927	57.20%	
169341601	FATIMA	61,885,428			6,648,766	68,534,194	39,201,267	20,938,031	20,003,660	18,263,236	934,371	29,332,927	57.20%	
169341601105001002003	INSTITUCION EDUCA	61,885,428			6,648,766	68,534,194	39,201,267	20,938,031	20,003,660	18,263,236	934,371	29,332,927	57.20%	
16934160110500100200301	RECURSOS PROPIOS	3,334,000			745,405	4,079,405	545,453	48	48	545,405		3,533,952	13.37%	
16934160110500100200301	Otros bienes transportabl	2,254,000				2,254,000						2,254,000	0.00%	
16934160110500100200301	Servicios financieros y se	80,000			200,000	280,000	48	48	48			279,952	0.02%	
16934160110500100200301	Remuneración servicios t	1,000,000			545,405	1,545,405	545,405			545,405		1,000,000	35.29%	
16934160110500100200302	TRNASFERENCIAS N/	58,551,428			4,803,361	63,354,789	37,562,674	19,844,843	18,910,472	17,717,831	934,371	25,792,115	59.29%	
16934160110500100200302	Otros bienes transportabl	17,419,428				17,419,428	12,451,263	10,049,544	10,049,544	2,401,719		4,968,165	71.48%	
16934160110500100200302	Otros productos metálico	1,000,000				1,000,000						1,000,000	0.00%	
16934160110500100200302	Servicios financieros y se	1,120,000				1,120,000	6,902	6,902	6,902			1,113,098	0.62%	
16934160110500100200302	Remuneración servicios t	6,100,000			2,472,595	8,572,595	2,472,595	1,509,000	1,509,000	963,595		6,100,000	28.84%	
16934160110500100200302	Prestación de servicios pr	9,120,000			2,330,766	11,450,766	11,212,454	6,540,597	5,606,226	4,671,857	934,371	238,312	97.92%	
16934160110500100200302	Servicios prestados de im	3,452,000				3,452,000						3,452,000	0.00%	
16934160110500100200302	Mantenimiento de infraes	12,000,000				12,000,000	8,157,260	1,356,600	1,356,600	6,800,660		3,842,740	67.98%	
16934160110500100200302	Transporte Escolar	3,000,000				3,000,000	2,880,000			2,880,000		120,000	96.00%	
16934160110500100200302	Actividades pedagógicas,	5,340,000				5,340,000	382,200	382,200	382,200			4,957,800	7.16%	
16934160110500100200303	TRANSFERENCIAS MI				1,100,000	1,100,000	1,093,140	1,093,140	1,093,140			6,860	99.38%	
16934160110500100200303	Otros productos metálico				1,100,000	1,100,000	1,093,140	1,093,140	1,093,140			6,860	99.38%	

  
 ALICIA MARIA MARIN OCHOA  
 RECTOR

ALBA NORA LONDOÑO  
 TESORERO